

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	163,016,787	100.00%	170,618,256	100.00%	△7,601,469	△4.46%
200 세외수입	72,295,136	44.35%	77,214,907	45.26%	△4,919,771	△6.37%
210 경상적세외수입	66,031,127	40.51%	69,350,898	40.65%	△3,319,771	△4.79%
211 재산임대수입	17,234	0.01%	17,234	0.01%	0	0.00%
212 사용료수입	55,173,500	33.85%	58,436,671	34.25%	△3,263,171	△5.58%
213 수수료수입	27,500	0.02%	27,500	0.02%	0	0.00%
214 사업수입	10,046,843	6.16%	10,113,443	5.93%	△66,600	△0.66%
216 이자수입	766,050	0.47%	756,050	0.44%	10,000	1.32%
220 임시적세외수입	3,712,009	2.28%	2,112,009	1.24%	1,600,000	75.76%
221 재산매각수입	66,270	0.04%	66,270	0.04%	0	0.00%
224 기타수입	38,190	0.02%	38,190	0.02%	0	0.00%
225 지난년도수입	3,607,549	2.21%	2,007,549	1.18%	1,600,000	79.70%
230 지방행정제재·부과금	2,552,000	1.57%	5,752,000	3.37%	△3,200,000	△55.63%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	2,550,000	1.56%	5,750,000	3.37%	△3,200,000	△55.65%
500 보조금	25,063,500	15.37%	27,665,600	16.21%	△2,602,100	△9.41%
510 국고보조금등	19,344,000	11.87%	21,521,000	12.61%	△2,177,000	△10.12%
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520 시·도비보조금등	5,719,500	3.51%	6,144,600	3.60%	△425,100	△6.92%
521 시·도비보조금등	5,719,500	3.51%	6,144,600	3.60%	△425,100	△6.92%
700 보전수입등및내부거래	65,658,151	40.28%	65,737,749	38.53%	△79,598	△0.12%
710 보전수입등	9,034,731	5.54%	9,034,731	5.30%	0	0.00%
711 잉여금	8,278,771	5.08%	9,034,731	5.30%	△755,960	△8.37%
712 전년도이월금	755,960	0.46%	0	0.00%	755,960	순증
720 내부거래	56,623,420	34.73%	56,703,018	33.23%	△79,598	△0.14%
721 전입금	27,105,622	16.63%	27,675,220	16.22%	△569,598	△2.06%
722 예탁금및예수금	29,517,798	18.11%	29,027,798	17.01%	490,000	1.69%