

세 입 예 산 서

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,670,323,970	1,672,154,392	△1,830,422	△0.11%
100 지방세수입	248,467,825	242,276,444	6,191,381	2.56%
110 지방세	248,467,825	242,276,444	6,191,381	2.56%
111 보통세	244,347,286	238,155,905	6,191,381	2.60%
113 지난년도수입	4,120,539	4,120,539	0	0.00%
200 세외수입	78,266,870	78,834,280	△567,410	△0.72%
210 경상적세외수입	46,038,971	51,819,163	△5,780,192	△11.15%
211 재산임대수입	1,127,589	1,085,644	41,945	3.86%
212 사용료수입	9,087,758	13,622,312	△4,534,554	△33.29%
213 수수료수입	17,957,938	19,711,273	△1,753,335	△8.90%
214 사업수입	3,030,720	2,734,520	296,200	10.83%
215 징수교부금수입	6,446,368	6,446,368	0	0.00%
216 이자수입	8,388,598	8,219,046	169,552	2.06%
220 임시적세외수입	26,318,416	23,066,100	3,252,316	14.10%
221 재산매각수입	6,906,896	6,905,356	1,540	0.02%
222 자치단체간부담금	80,375	0	80,375	순증
223 보조금반환수입	4,738,671	2,338,727	2,399,944	102.62%
224 기타수입	12,592,474	12,322,017	270,457	2.19%
225 지난년도수입	2,000,000	1,500,000	500,000	33.33%
230 지방행정제재·부과금	5,909,483	3,949,017	1,960,466	49.64%
231 과징금	435,522	117,910	317,612	269.37%
232 이행강제금	1,192,600	1,147,600	45,000	3.92%
233 변상금	62,832	70,000	△7,168	△10.24%
234 과태료	574,980	628,200	△53,220	△8.47%
235 환수금	1,990	1,990	0	0.00%
236 부담금	3,641,559	1,983,317	1,658,242	83.61%
300 지방교부세	488,040,824	551,911,170	△63,870,346	△11.57%
310 지방교부세	488,040,824	551,911,170	△63,870,346	△11.57%
311 지방교부세	488,040,824	551,911,170	△63,870,346	△11.57%
400 조정교부금등	48,152,500	56,159,000	△8,006,500	△14.26%
420 시·군조정교부금등	48,152,500	56,159,000	△8,006,500	△14.26%
421 시·군조정교부금등	48,152,500	56,159,000	△8,006,500	△14.26%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	631,853,822	634,352,341	△2,498,519	△0.39%
510 국고보조금등	449,935,271	448,936,804	998,467	0.22%
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520 시·도비보조금등	181,918,551	185,415,537	△3,496,986	△1.89%
521 시·도비보조금등	181,918,551	185,415,537	△3,496,986	△1.89%
600 지방채	1,900,000	1,900,000	0	0.00%
610 국내차입금	1,900,000	1,900,000	0	0.00%
611 차입금	1,900,000	1,900,000	0	0.00%
700 보전수입등및내부거래	173,642,129	106,721,157	66,920,972	62.71%
710 보전수입등	116,904,968	106,721,157	10,183,811	9.54%
711 잉여금	84,721,527	74,721,527	10,000,000	13.38%
712 전년도이월금	28,361,916	28,361,916	0	0.00%
713 융자지원금수입	140,000	140,000	0	0.00%
715 보조금등반환금	3,681,525	3,497,714	183,811	5.26%
720 내부거래	56,737,161	0	56,737,161	순증
721 전입금	537,161	0	537,161	순증
722 예탁금및예수금	56,200,000	0	56,200,000	순증