

# 세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,904,149,238	100.00%	1,915,087,376	100.00%	△10,938,138	△0.57%
100 지방세수입	248,467,825	13.05%	242,276,444	12.65%	6,191,381	2.56%
110 지방세	248,467,825	13.05%	242,276,444	12.65%	6,191,381	2.56%
111 보통세	244,347,286	12.83%	238,155,905	12.44%	6,191,381	2.60%
113 지난년도수입	4,120,539	0.22%	4,120,539	0.22%	0	0.00%
200 세외수입	158,323,109	8.31%	163,725,424	8.55%	△5,402,315	△3.30%
210 경상적세외수입	113,071,879	5.94%	122,014,815	6.37%	△8,942,936	△7.33%
211 재산임대수입	1,235,873	0.06%	1,193,928	0.06%	41,945	3.51%
212 사용료수입	64,804,378	3.40%	72,652,103	3.79%	△7,847,725	△10.80%
213 수수료수입	17,985,938	0.94%	19,739,273	1.03%	△1,753,335	△8.88%
214 사업수입	13,077,563	0.69%	12,847,963	0.67%	229,600	1.79%
215 징수교부금수입	6,446,368	0.34%	6,446,368	0.34%	0	0.00%
216 이자수입	9,521,759	0.50%	9,135,180	0.48%	386,579	4.23%
220 임시적세외수입	31,680,447	1.66%	26,975,292	1.41%	4,705,155	17.44%
221 재산매각수입	6,973,166	0.37%	6,971,626	0.36%	1,540	0.02%
222 자치단체간부담금	80,375	0.00%	0	0.00%	80,375	순증
223 보조금반환수입	4,811,600	0.25%	2,408,817	0.13%	2,402,783	99.75%
224 기타수입	13,007,257	0.68%	12,786,800	0.67%	220,457	1.72%
225 지난년도수입	6,808,049	0.36%	4,808,049	0.25%	2,000,000	41.60%
230 지방행정제재·부과금	13,570,783	0.71%	14,735,317	0.77%	△1,164,534	△7.90%
231 과징금	454,322	0.02%	136,710	0.01%	317,612	232.33%
232 이행강제금	1,192,600	0.06%	1,147,600	0.06%	45,000	3.92%
233 변상금	64,832	0.00%	72,000	0.00%	△7,168	△9.96%
234 과태료	3,231,180	0.17%	3,284,400	0.17%	△53,220	△1.62%
235 환수금	1,990	0.00%	1,990	0.00%	0	0.00%
236 부담금	8,591,559	0.45%	10,058,317	0.53%	△1,466,758	△14.58%
237 범칙금	34,300	0.00%	34,300	0.00%	0	0.00%
300 지방교부세	488,040,824	25.63%	551,911,170	28.82%	△63,870,346	△11.57%
310 지방교부세	488,040,824	25.63%	551,911,170	28.82%	△63,870,346	△11.57%
311 지방교부세	488,040,824	25.63%	551,911,170	28.82%	△63,870,346	△11.57%
400 조정교부금등	48,152,500	2.53%	56,159,000	2.93%	△8,006,500	△14.26%
420 시·군조정교부금등	48,152,500	2.53%	56,159,000	2.93%	△8,006,500	△14.26%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	48,152,500	2.53%	56,159,000	2.93%	△8,006,500	△14.26%
500 보조금	693,143,759	36.40%	698,796,196	36.49%	△5,652,437	△0.81%
510 국고보조금등	502,416,456	26.39%	504,144,987	26.32%	△1,728,531	△0.34%
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520 시·도비보조금등	190,727,303	10.02%	194,651,209	10.16%	△3,923,906	△2.02%
521 시·도비보조금등	190,727,303	10.02%	194,651,209	10.16%	△3,923,906	△2.02%
600 지방채	1,900,000	0.10%	1,900,000	0.10%	0	0.00%
610 국내차입금	1,900,000	0.10%	1,900,000	0.10%	0	0.00%
611 차입금	1,900,000	0.10%	1,900,000	0.10%	0	0.00%
700 보전수입등및내부거래	266,121,221	13.98%	200,319,142	10.46%	65,802,079	32.85%
710 보전수입등	128,725,102	6.76%	117,758,111	6.15%	10,966,991	9.31%
711 잉여금	95,465,538	5.01%	85,606,313	4.47%	9,859,225	11.52%
712 전년도이월금	29,414,780	1.54%	28,490,825	1.49%	923,955	3.24%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
715 보조금등반환금	3,704,784	0.19%	3,520,973	0.18%	183,811	5.22%
720 내부거래	137,396,119	7.22%	82,561,031	4.31%	54,835,088	66.42%
721 전입금	51,351,632	2.70%	53,206,544	2.78%	△1,854,912	△3.49%
722 예탁금및예수금	86,044,487	4.52%	29,354,487	1.53%	56,690,000	193.12%