

# 세 입 총 괄 표

2022년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	154,795,860	100.00 %	209,141,529	100.00 %	△54,345,669	△25.99%
200 세외수입	80,002,140	51.68 %	81,450,944	38.95 %	△1,448,804	△1.78%
210 경상적세외수입	72,358,950	46.74 %	76,255,233	36.46 %	△3,896,283	△5.11%
211 재산임대수입	16,063	0.01 %	15,000	0.01 %	1,063	7.09%
212 사용료수입	58,368,087	37.71 %	54,397,073	26.01 %	3,971,014	7.30%
213 수수료수입	14,300	0.01 %	22,000	0.01 %	△7,700	△35.00%
214 사업수입	13,344,500	8.62 %	20,911,000	10.00 %	△7,566,500	△36.18%
216 이자수입	616,000	0.40 %	910,160	0.44 %	△294,160	△32.32%
220 임시적세외수입	1,011,190	0.65 %	993,711	0.48 %	17,479	1.76%
221 재산매각수입	75,000	0.05 %	17,000	0.01 %	58,000	341.18%
224 기타수입	31,190	0.02 %	26,711	0.01 %	4,479	16.77%
225 지난년도수입	905,000	0.58 %	950,000	0.45 %	△45,000	△4.74%
230 지방행정제재·부과금	6,632,000	4.28 %	4,202,000	2.01 %	2,430,000	57.83%
233 변상금	2,000	0.00 %	2,000	0.00 %	0	0.00%
236 부담금	6,630,000	4.28 %	4,200,000	2.01 %	2,430,000	57.86%
500 보조금	34,133,500	22.05 %	30,610,000	14.64 %	3,523,500	11.51%
510 국고보조금등	33,393,500	21.57 %	30,260,000	14.47 %	3,133,500	10.36%
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520 시·도비보조금등	740,000	0.48 %	350,000	0.17 %	390,000	111.43%
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700 보전수입등및내부거래	40,660,220	26.27 %	97,080,585	46.42 %	△56,420,365	△58.12%
710 보전수입등	9,326,003	6.02 %	76,987,722	36.81 %	△67,661,719	△87.89%
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720 내부거래	31,334,217	20.24 %	20,092,863	9.61 %	11,241,354	55.95%
721 전입금	23,526,040	15.20 %	20,057,863	9.59 %	3,468,177	17.29%
722 예탁금및예수금	7,808,177	5.04 %	35,000	0.02 %	7,773,177	22209.08%