

세 입 총 괄 표

2022년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,929,796,610	100.00 %	1,689,101,732	100.00 %	240,694,878	14.25%
100 지방세수입	225,573,379	11.69 %	206,553,859	12.23 %	19,019,520	9.21%
110 지방세	225,573,379	11.69 %	206,553,859	12.23 %	19,019,520	9.21%
111 보통세	221,577,753	11.48 %	202,558,233	11.99 %	19,019,520	9.39%
113 지난년도수입	3,995,626	0.21 %	3,995,626	0.24 %	0	0.00%
200 세외수입	181,097,857	9.38 %	153,566,094	9.09 %	27,531,763	17.93%
210 경상적세외수입	134,907,966	6.99 %	120,047,425	7.11 %	14,860,541	12.38%
211 재산임대수입	1,327,807	0.07 %	1,283,917	0.08 %	43,890	3.42%
212 사용료수입	69,872,753	3.62 %	73,275,819	4.34 %	△3,403,066	△4.64%
213 수수료수입	20,943,680	1.09 %	20,973,680	1.24 %	△30,000	△0.14%
214 사업수입	31,327,240	1.62 %	13,697,240	0.81 %	17,630,000	128.71%
215 징수교부금수입	6,365,387	0.33 %	5,931,778	0.35 %	433,609	7.31%
216 이자수입	5,071,099	0.26 %	4,884,991	0.29 %	186,108	3.81%
220 임시적세외수입	29,611,311	1.53 %	17,056,893	1.01 %	12,554,418	73.60%
221 재산매각수입	7,148,789	0.37 %	1,274,387	0.08 %	5,874,402	460.96%
222 자치단체간부담금	285,000	0.01 %	285,000	0.02 %	0	0.00%
223 보조금반환수입	5,578,142	0.29 %	2,638,352	0.16 %	2,939,790	111.43%
224 기타수입	13,208,163	0.68 %	10,207,937	0.60 %	3,000,226	29.39%
225 지난년도수입	3,391,217	0.18 %	2,651,217	0.16 %	740,000	27.91%
230 지방행정체재·부과금	16,578,580	0.86 %	16,461,776	0.97 %	116,804	0.71%
231 과징금	140,900	0.01 %	133,400	0.01 %	7,500	5.62%
232 이행강제금	338,651	0.02 %	156,838	0.01 %	181,813	115.92%
233 변상금	112,345	0.01 %	112,345	0.01 %	0	0.00%
234 과태료	3,291,625	0.17 %	3,550,480	0.21 %	△258,855	△7.29%
236 부담금	12,695,059	0.66 %	12,508,713	0.74 %	186,346	1.49%
300 지방교부세	566,505,563	29.36 %	432,581,099	25.61 %	133,924,464	30.96%
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400 조정교부금등	51,919,035	2.69 %	51,199,035	3.03 %	720,000	1.41%
420 시·군조정교부금등	51,919,035	2.69 %	51,199,035	3.03 %	720,000	1.41%
421 시·군조정교부금등	51,919,035	2.69 %	51,199,035	3.03 %	720,000	1.41%
500 보조금	744,218,283	38.56 %	695,721,354	41.19 %	48,496,929	6.97%

(단위:천원)

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		구성비		구성비		증감률
510 국고보조금등	537,395,640	27.85 %	506,166,625	29.97 %	31,229,015	6.17%
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520 시·도비보조금등	206,822,643	10.72 %	189,554,729	11.22 %	17,267,914	9.11%
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700 보전수입등및내부거래	160,482,493	8.32 %	149,480,291	8.85 %	11,002,202	7.36%
710 보전수입등	93,900,711	4.87 %	83,207,385	4.93 %	10,693,326	12.85%
711 잉여금	73,321,249	3.80 %	65,687,735	3.89 %	7,633,514	11.62%
712 전년도이월금	14,282,556	0.74 %	14,136,060	0.84 %	146,496	1.04%
713 용자금원금수입	140,000	0.01 %	140,000	0.01 %	0	0.00%
715 보조금등반환금	6,156,906	0.32 %	3,243,590	0.19 %	2,913,316	89.82%
720 내부거래	66,581,782	3.45 %	66,272,906	3.92 %	308,876	0.47%
721 전입금	41,646,855	2.16 %	41,969,241	2.48 %	△322,386	△0.77%
722 예탁금및예수금	24,934,927	1.29 %	24,303,665	1.44 %	631,262	2.60%