

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,364,713,879	100.00%	1,325,341,860	100.00%	39,372,019	2.97%
100 지방세수입	190,044,968	13.93%	189,338,802	14.29%	706,166	0.37%
110 지방세	190,044,968	13.93%	189,338,802	14.29%	706,166	0.37%
111 보통세	185,924,429	13.62%	185,343,176	13.98%	581,253	0.31%
113 지난년도수입	4,120,539	0.30%	3,995,626	0.30%	124,913	3.13%
200 세외수입	68,799,449	5.04%	61,010,098	4.60%	7,789,351	12.77%
210 경상적세외수입	48,786,564	3.57%	47,259,900	3.57%	1,526,664	3.23%
211 재산임대수입	1,007,423	0.07%	1,176,270	0.09%	△168,847	△14.35%
212 사용료수입	13,573,332	0.99%	14,823,732	1.12%	△1,250,400	△8.44%
213 수수료수입	19,711,273	1.44%	20,959,380	1.58%	△1,248,107	△5.95%
214 사업수입	50,720	0.00%	352,740	0.03%	△302,020	△85.62%
215 징수교부금수입	6,437,816	0.47%	5,781,778	0.44%	656,038	11.35%
216 이자수입	8,006,000	0.59%	4,166,000	0.31%	3,840,000	92.17%
220 임시적세외수입	16,178,853	1.19%	11,157,947	0.84%	5,020,906	45.00%
221 재산매각수입	6,904,171	0.51%	1,066,790	0.08%	5,837,381	547.19%
224 기타수입	8,774,682	0.64%	9,306,157	0.70%	△531,475	△5.71%
225 지난년도수입	500,000	0.04%	500,000	0.04%	0	0.00%
230 지방행정제재·부과금	3,834,032	0.28%	2,592,251	0.20%	1,241,781	47.90%
231 과징금	122,910	0.01%	81,700	0.01%	41,210	50.44%
232 이행강제금	1,147,600	0.08%	156,838	0.01%	990,762	631.71%
233 변상금	70,000	0.01%	100,000	0.01%	△30,000	△30.00%
234 과태료	623,200	0.05%	619,780	0.05%	3,420	0.55%
236 부담금	1,870,322	0.14%	1,633,933	0.12%	236,389	14.47%
300 지방교부세	446,000,000	32.68%	417,077,099	31.47%	28,922,901	6.93%
310 지방교부세	446,000,000	32.68%	417,077,099	31.47%	28,922,901	6.93%
311 지방교부세	446,000,000	32.68%	417,077,099	31.47%	28,922,901	6.93%
400 조정교부금등	46,079,000	3.38%	46,079,000	3.48%	0	0.00%
420 시·군조정교부금등	46,079,000	3.38%	46,079,000	3.48%	0	0.00%
421 시·군조정교부금등	46,079,000	3.38%	46,079,000	3.48%	0	0.00%
500 보조금	591,750,462	43.36%	591,696,861	44.64%	53,601	0.01%
510 국고보조금등	420,035,345	30.78%	419,344,034	31.64%	691,311	0.16%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
520 시·도비보조금등	171,715,117	12.58%	172,352,827	13.00%	△637,710	△0.37%
521 시·도비보조금등	171,715,117	12.58%	172,352,827	13.00%	△637,710	△0.37%
600 지방채	1,900,000	0.14%	0	0.00%	1,900,000	순증
610 국내차입금	1,900,000	0.14%	0	0.00%	1,900,000	순증
611 차입금	1,900,000	0.14%	0	0.00%	1,900,000	순증
700 보전수입등및내부거래	20,140,000	1.48%	20,140,000	1.52%	0	0.00%
710 보전수입등	20,140,000	1.48%	20,140,000	1.52%	0	0.00%
711 잉여금	20,000,000	1.47%	20,000,000	1.51%	0	0.00%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%