

세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	56,674,642	100.00%	55,047,050	100.00%	1,627,592	2.96%
200 세외수입	7,455,320	13.15%	7,168,207	13.02%	287,113	4.01%
210 경상적세외수입	504,050	0.89%	306,041	0.56%	198,009	64.70%
211 재산임대수입	91,050	0.16%	91,050	0.17%	0	0.00%
212 사용료수입	254,000	0.45%	114,000	0.21%	140,000	122.81%
216 이자수입	159,000	0.28%	100,991	0.18%	58,009	57.44%
220 임시적세외수입	1,616,470	2.85%	1,554,766	2.82%	61,704	3.97%
224 기타수입	315,970	0.56%	309,970	0.56%	6,000	1.94%
225 지난년도수입	1,300,500	2.29%	1,244,196	2.26%	56,304	4.53%
230 지방행정제재·부과금	5,334,800	9.41%	5,307,400	9.64%	27,400	0.52%
231 과징금	53,100	0.09%	51,700	0.09%	1,400	2.71%
234 과태료	2,656,700	4.69%	2,830,700	5.14%	△174,000	△6.15%
236 부담금	2,625,000	4.63%	2,425,000	4.41%	200,000	8.25%
500 보조금	32,130,660	56.69%	31,030,937	56.37%	1,099,723	3.54%
510 국고보조금등	30,267,308	53.41%	26,559,557	48.25%	3,707,751	13.96%
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520 시·도비보조금등	1,863,352	3.29%	4,471,380	8.12%	△2,608,028	△58.33%
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700 보전수입등및내부거래	17,088,662	30.15%	16,847,906	30.61%	240,756	1.43%
710 보전수입등	575,457	1.02%	2,430,352	4.42%	△1,854,895	△76.32%
711 잉여금	575,457	1.02%	2,430,352	4.42%	△1,854,895	△76.32%
720 내부거래	16,513,205	29.14%	14,417,554	26.19%	2,095,651	14.54%
721 전입금	16,186,363	28.56%	13,532,090	24.58%	2,654,273	19.61%
722 예탁금및예수금	326,842	0.58%	885,464	1.61%	△558,622	△63.09%