

세입총괄표

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	165,642,129	100.00%	154,795,860	100.00%	10,846,269	7.01%
200 세외수입	94,964,286	57.33%	80,002,140	51.68%	14,962,146	18.70%
210 경상적세외수입	87,229,855	52.66%	72,358,950	46.74%	14,870,905	20.55%
211 재산임대수입	17,234	0.01%	16,063	0.01%	1,171	7.29%
212 사용료수입	58,436,671	35.28%	58,368,087	37.71%	68,584	0.12%
213 수수료수입	14,300	0.01%	14,300	0.01%	0	0.00%
214 사업수입	28,075,600	16.95%	13,344,500	8.62%	14,731,100	110.39%
216 이자수입	686,050	0.41%	616,000	0.40%	70,050	11.37%
220 임시적세외수입	1,102,431	0.67%	1,011,190	0.65%	91,241	9.02%
221 재산매각수입	60,000	0.04%	75,000	0.05%	△15,000	△20.00%
224 기타수입	38,190	0.02%	31,190	0.02%	7,000	22.44%
225 지난년도수입	1,004,241	0.61%	905,000	0.58%	99,241	10.97%
230 지방행정제재·부과금	6,632,000	4.00%	6,632,000	4.28%	0	0.00%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	6,630,000	4.00%	6,630,000	4.28%	0	0.00%
500 보조금	21,983,000	13.27%	34,133,500	22.05%	△12,150,500	△35.60%
510 국고보조금등	20,406,000	12.32%	33,393,500	21.57%	△12,987,500	△38.89%
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520 시·도비보조금등	1,577,000	0.95%	740,000	0.48%	837,000	113.11%
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700 보전수입등및내부거래	48,694,843	29.40%	40,660,220	26.27%	8,034,623	19.76%
710 보전수입등	4,159,000	2.51%	9,326,003	6.02%	△5,167,003	△55.40%
711 잉여금	4,159,000	2.51%	9,326,003	6.02%	△5,167,003	△55.40%
720 내부거래	44,535,843	26.89%	31,334,217	20.24%	13,201,626	42.13%
721 전입금	26,221,860	15.83%	23,526,040	15.20%	2,695,820	11.46%
722 예탁금및예수금	18,313,983	11.06%	7,808,177	5.04%	10,505,806	134.55%