

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,758,043,877	100.00%	1,587,030,650	100.00%	171,013,227	10.78%
100 지방세수입	215,075,705	12.23%	190,044,968	11.97%	25,030,737	13.17%
110 지방세	215,075,705	12.23%	190,044,968	11.97%	25,030,737	13.17%
111 보통세	210,955,166	12.00%	185,924,429	11.72%	25,030,737	13.46%
113 지난년도수입	4,120,539	0.23%	4,120,539	0.26%	0	0.00%
200 세외수입	171,575,388	9.76%	171,219,055	10.79%	356,333	0.21%
210 경상적세외수입	136,908,541	7.79%	136,520,469	8.60%	388,072	0.28%
211 재산임대수입	1,147,275	0.07%	1,115,707	0.07%	31,568	2.83%
212 사용료수입	72,603,123	4.13%	72,264,003	4.55%	339,120	0.47%
213 수수료수입	19,726,073	1.12%	19,725,573	1.24%	500	0.00%
214 사업수입	28,143,120	1.60%	28,126,320	1.77%	16,800	0.06%
215 징수교부금수입	6,437,816	0.37%	6,437,816	0.41%	0	0.00%
216 이자수입	8,851,134	0.50%	8,851,050	0.56%	84	0.00%
220 임시적세외수입	19,166,515	1.09%	18,897,754	1.19%	268,761	1.42%
221 재산매각수입	6,965,356	0.40%	6,964,171	0.44%	1,185	0.02%
223 보조금반환수입	6,183	0.00%	0	0.00%	6,183	순증
224 기타수입	9,386,927	0.53%	9,128,842	0.58%	258,085	2.83%
225 지난년도수입	2,808,049	0.16%	2,804,741	0.18%	3,308	0.12%
230 지방행정제재·부과금	15,500,332	0.88%	15,800,832	1.00%	△300,500	△1.90%
231 과징금	136,710	0.01%	176,010	0.01%	△39,300	△22.33%
232 이행강제금	1,147,600	0.07%	1,147,600	0.07%	0	0.00%
233 변상금	72,000	0.00%	72,000	0.00%	0	0.00%
234 과태료	3,284,400	0.19%	3,279,900	0.21%	4,500	0.14%
236 부담금	10,825,322	0.62%	11,125,322	0.70%	△300,000	△2.70%
237 범칙금	34,300	0.00%	0	0.00%	34,300	순증
300 지방교부세	500,700,000	28.48%	446,000,000	28.10%	54,700,000	12.26%
310 지방교부세	500,700,000	28.48%	446,000,000	28.10%	54,700,000	12.26%
311 지방교부세	500,700,000	28.48%	446,000,000	28.10%	54,700,000	12.26%
400 조정교부금등	54,679,000	3.11%	46,079,000	2.90%	8,600,000	18.66%
420 시·군조정교부금등	54,679,000	3.11%	46,079,000	2.90%	8,600,000	18.66%
421 시·군조정교부금등	54,679,000	3.11%	46,079,000	2.90%	8,600,000	18.66%
500 보조금	665,183,405	37.84%	645,864,122	40.70%	19,319,283	2.99%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	479,137,624	27.25%	470,708,653	29.66%	8,428,971	1.79%
511 국고보조금등	479,137,624	27.25%	470,708,653	29.66%	8,428,971	1.79%
520 시·도비보조금등	186,045,781	10.58%	175,155,469	11.04%	10,890,312	6.22%
521 시·도비보조금등	186,045,781	10.58%	175,155,469	11.04%	10,890,312	6.22%
600 지방채	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
610 국내차입금	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
611 차입금	1,900,000	0.11%	1,900,000	0.12%	0	0.00%
700 보전수입등및내부거래	148,930,379	8.47%	85,923,505	5.41%	63,006,874	73.33%
710 보전수입등	82,271,209	4.68%	24,874,457	1.57%	57,396,752	230.75%
711 잉여금	53,769,293	3.06%	24,734,457	1.56%	29,034,836	117.39%
712 전년도이월금	28,361,916	1.61%	0	0.00%	28,361,916	순증
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
720 내부거래	66,659,170	3.79%	61,049,048	3.85%	5,610,122	9.19%
721 전입금	46,110,884	2.62%	42,408,223	2.67%	3,702,661	8.73%
722 예탁금및예수금	20,548,286	1.17%	18,640,825	1.17%	1,907,461	10.23%