

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,520,869,624	100.00%	1,364,713,879	100.00%	156,155,745	11.44%
100 지방세수입	215,075,705	14.14%	190,044,968	13.93%	25,030,737	13.17%
110 지방세	215,075,705	14.14%	190,044,968	13.93%	25,030,737	13.17%
111 보통세	210,955,166	13.87%	185,924,429	13.62%	25,030,737	13.46%
113 지난년도수입	4,120,539	0.27%	4,120,539	0.30%	0	0.00%
200 세외수입	69,091,533	4.54%	68,799,449	5.04%	292,084	0.42%
210 경상적세외수입	48,834,932	3.21%	48,786,564	3.57%	48,368	0.10%
211 재산임대수입	1,038,991	0.07%	1,007,423	0.07%	31,568	3.13%
212 사용료수입	13,573,332	0.89%	13,573,332	0.99%	0	0.00%
213 수수료수입	19,711,273	1.30%	19,711,273	1.44%	0	0.00%
214 사업수입	67,520	0.00%	50,720	0.00%	16,800	33.12%
215 징수교부금수입	6,437,816	0.42%	6,437,816	0.47%	0	0.00%
216 이자수입	8,006,000	0.53%	8,006,000	0.59%	0	0.00%
220 임시적세외수입	16,422,569	1.08%	16,178,853	1.19%	243,716	1.51%
221 재산매각수입	6,905,356	0.45%	6,904,171	0.51%	1,185	0.02%
224 기타수입	9,017,213	0.59%	8,774,682	0.64%	242,531	2.76%
225 지난년도수입	500,000	0.03%	500,000	0.04%	0	0.00%
230 지방행정제재·부과금	3,834,032	0.25%	3,834,032	0.28%	0	0.00%
231 과징금	117,910	0.01%	122,910	0.01%	△5,000	△4.07%
232 이행강제금	1,147,600	0.08%	1,147,600	0.08%	0	0.00%
233 변상금	70,000	0.00%	70,000	0.01%	0	0.00%
234 과태료	628,200	0.04%	623,200	0.05%	5,000	0.80%
236 부담금	1,870,322	0.12%	1,870,322	0.14%	0	0.00%
300 지방교부세	500,700,000	32.92%	446,000,000	32.68%	54,700,000	12.26%
310 지방교부세	500,700,000	32.92%	446,000,000	32.68%	54,700,000	12.26%
311 지방교부세	500,700,000	32.92%	446,000,000	32.68%	54,700,000	12.26%
400 조정교부금등	54,679,000	3.60%	46,079,000	3.38%	8,600,000	18.66%
420 시·군조정교부금등	54,679,000	3.60%	46,079,000	3.38%	8,600,000	18.66%
421 시·군조정교부금등	54,679,000	3.60%	46,079,000	3.38%	8,600,000	18.66%
500 보조금	606,221,470	39.86%	591,750,462	43.36%	14,471,008	2.45%
510 국고보조금등	428,247,841	28.16%	420,035,345	30.78%	8,212,496	1.96%
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(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
520 시·도비보조금등	177,973,629	11.70%	171,715,117	12.58%	6,258,512	3.64%
521 시·도비보조금등	177,973,629	11.70%	171,715,117	12.58%	6,258,512	3.64%
600 지방채	1,900,000	0.12%	1,900,000	0.14%	0	0.00%
610 국내차입금	1,900,000	0.12%	1,900,000	0.14%	0	0.00%
611 차입금	1,900,000	0.12%	1,900,000	0.14%	0	0.00%
700 보전수입등및내부거래	73,201,916	4.81%	20,140,000	1.48%	53,061,916	263.47%
710 보전수입등	73,201,916	4.81%	20,140,000	1.48%	53,061,916	263.47%
711 잉여금	44,700,000	2.94%	20,000,000	1.47%	24,700,000	123.50%
712 전년도이월금	28,361,916	1.86%	0	0.00%	28,361,916	순증
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%