

세입예산서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	증감률
총 계	1,520,869,624	1,364,713,879	156,155,745	11.44%
100 지방세수입	215,075,705	190,044,968	25,030,737	13.17%
110 지방세	215,075,705	190,044,968	25,030,737	13.17%
111 보통세	210,955,166	185,924,429	25,030,737	13.46%
113 지난년도수입	4,120,539	4,120,539	0	0.00%
200 세외수입	69,091,533	68,799,449	292,084	0.42%
210 경상적세외수입	48,834,932	48,786,564	48,368	0.10%
211 재산임대수입	1,038,991	1,007,423	31,568	3.13%
212 사용료수입	13,573,332	13,573,332	0	0.00%
213 수수료수입	19,711,273	19,711,273	0	0.00%
214 사업수입	67,520	50,720	16,800	33.12%
215 징수교부금수입	6,437,816	6,437,816	0	0.00%
216 이자수입	8,006,000	8,006,000	0	0.00%
220 임시적세외수입	16,422,569	16,178,853	243,716	1.51%
221 재산매각수입	6,905,356	6,904,171	1,185	0.02%
224 기타수입	9,017,213	8,774,682	242,531	2.76%
225 지난년도수입	500,000	500,000	0	0.00%
230 지방행정제재·부과금	3,834,032	3,834,032	0	0.00%
231 과징금	117,910	122,910	△5,000	△4.07%
232 이행강제금	1,147,600	1,147,600	0	0.00%
233 변상금	70,000	70,000	0	0.00%
234 과태료	628,200	623,200	5,000	0.80%
236 부담금	1,870,322	1,870,322	0	0.00%
300 지방교부세	500,700,000	446,000,000	54,700,000	12.26%
310 지방교부세	500,700,000	446,000,000	54,700,000	12.26%
311 지방교부세	500,700,000	446,000,000	54,700,000	12.26%
400 조정교부금등	54,679,000	46,079,000	8,600,000	18.66%
420 시·군조정교부금등	54,679,000	46,079,000	8,600,000	18.66%
421 시·군조정교부금등	54,679,000	46,079,000	8,600,000	18.66%
500 보조금	606,221,470	591,750,462	14,471,008	2.45%
510 국고보조금등	428,247,841	420,035,345	8,212,496	1.96%
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장·관·항	예산액	기정액	비교증감	
			증감률	
520 시·도비보조금등	177,973,629	171,715,117	6,258,512	3.64%
521 시·도비보조금등	177,973,629	171,715,117	6,258,512	3.64%
600 지방채	1,900,000	1,900,000	0	0.00%
610 국내차입금	1,900,000	1,900,000	0	0.00%
611 차입금	1,900,000	1,900,000	0	0.00%
700 보전수입등및내부거래	73,201,916	20,140,000	53,061,916	263.47%
710 보전수입등	73,201,916	20,140,000	53,061,916	263.47%
711 잉여금	44,700,000	20,000,000	24,700,000	123.50%
712 전년도이월금	28,361,916	0	28,361,916	순증
713 융자금원금수입	140,000	140,000	0	0.00%