

# 세 입 예 산 서

2023년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	1,587,030,650	1,535,184,770	51,845,880	3.38%
100 지방세수입	190,044,968	189,338,802	706,166	0.37%
110 지방세	190,044,968	189,338,802	706,166	0.37%
111 보통세	185,924,429	185,343,176	581,253	0.31%
113 지난년도수입	4,120,539	3,995,626	124,913	3.13%
200 세외수입	171,219,055	148,180,445	23,038,610	15.55%
210 경상적세외수입	136,520,469	119,924,891	16,595,578	13.84%
211 재산임대수입	1,115,707	1,283,383	△167,676	△13.07%
212 사용료수입	72,264,003	73,305,819	△1,041,816	△1.42%
213 수수료수입	19,725,573	20,973,680	△1,248,107	△5.95%
214 사업수입	28,126,320	13,697,240	14,429,080	105.34%
215 징수교부금수입	6,437,816	5,781,778	656,038	11.35%
216 이자수입	8,851,050	4,882,991	3,968,059	81.26%
220 임시적세외수입	18,897,754	13,723,903	5,173,851	37.70%
221 재산매각수입	6,964,171	1,142,390	5,821,781	509.61%
224 기타수입	9,128,842	9,647,317	△518,475	△5.37%
225 지난년도수입	2,804,741	2,649,196	155,545	5.87%
230 지방행정제재·부과금	15,800,832	14,531,651	1,269,181	8.73%
231 과징금	176,010	133,400	42,610	31.94%
232 이행강제금	1,147,600	156,838	990,762	631.71%
233 변상금	72,000	102,000	△30,000	△29.41%
234 과태료	3,279,900	3,450,480	△170,580	△4.94%
236 부담금	11,125,322	10,688,933	436,389	4.08%
300 지방교부세	446,000,000	417,077,099	28,922,901	6.93%
310 지방교부세	446,000,000	417,077,099	28,922,901	6.93%
311 지방교부세	446,000,000	417,077,099	28,922,901	6.93%
400 조정교부금등	46,079,000	46,079,000	0	0.00%
420 시·군조정교부금등	46,079,000	46,079,000	0	0.00%
421 시·군조정교부금등	46,079,000	46,079,000	0	0.00%
500 보조금	645,864,122	656,861,298	△10,997,176	△1.67%
510 국고보조금등	470,708,653	479,297,091	△8,588,438	△1.79%
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장·관·항	예산액	전년도예산액	비교증감	
			증감률	
520 시·도비보조금등	175,155,469	177,564,207	△2,408,738	△1.36%
521 시·도비보조금등	175,155,469	177,564,207	△2,408,738	△1.36%
600 지방채	1,900,000	0	1,900,000	순증
610 국내차입금	1,900,000	0	1,900,000	순증
611 차입금	1,900,000	0	1,900,000	순증
700 보전수입등및내부거래	85,923,505	77,648,126	8,275,379	10.66%
710 보전수입등	24,874,457	31,896,355	△7,021,898	△22.01%
711 잉여금	24,734,457	31,756,355	△7,021,898	△22.11%
713 융자금원금수입	140,000	140,000	0	0.00%
720 내부거래	61,049,048	45,751,771	15,297,277	33.44%
721 전입금	42,408,223	37,058,130	5,350,093	14.44%
722 예탁금및예수금	18,640,825	8,693,641	9,947,184	114.42%