

세 입 예 산 서

2023년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	165,642,129	154,795,860	10,846,269	7.01%
200 세외수입	94,964,286	80,002,140	14,962,146	18.70%
210 경상적세외수입	87,229,855	72,358,950	14,870,905	20.55%
211 재산임대수입	17,234	16,063	1,171	7.29%
212 사용료수입	58,436,671	58,368,087	68,584	0.12%
213 수수료수입	14,300	14,300	0	0.00%
214 사업수입	28,075,600	13,344,500	14,731,100	110.39%
216 이자수입	686,050	616,000	70,050	11.37%
220 임시적세외수입	1,102,431	1,011,190	91,241	9.02%
221 재산매각수입	60,000	75,000	△15,000	△20.00%
224 기타수입	38,190	31,190	7,000	22.44%
225 지난년도수입	1,004,241	905,000	99,241	10.97%
230 지방행정제재·부과금	6,632,000	6,632,000	0	0.00%
233 변상금	2,000	2,000	0	0.00%
236 부담금	6,630,000	6,630,000	0	0.00%
500 보조금	21,983,000	34,133,500	△12,150,500	△35.60%
510 국고보조금등	20,406,000	33,393,500	△12,987,500	△38.89%
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520 시·도비보조금등	1,577,000	740,000	837,000	113.11%
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700 보전수입등및내부거래	48,694,843	40,660,220	8,034,623	19.76%
710 보전수입등	4,159,000	9,326,003	△5,167,003	△55.40%
711 잉여금	4,159,000	9,326,003	△5,167,003	△55.40%
720 내부거래	44,535,843	31,334,217	13,201,626	42.13%
721 전입금	26,221,860	23,526,040	2,695,820	11.46%
722 예탁금및예수금	18,313,983	7,808,177	10,505,806	134.55%