

세입총괄표

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,915,087,376	100.00%	1,758,043,877	100.00%	157,043,499	8.93%
100 지방세수입	242,276,444	12.65%	215,075,705	12.23%	27,200,739	12.65%
110 지방세	242,276,444	12.65%	215,075,705	12.23%	27,200,739	12.65%
111 보통세	238,155,905	12.44%	210,955,166	12.00%	27,200,739	12.89%
113 지난년도수입	4,120,539	0.22%	4,120,539	0.23%	0	0.00%
200 세외수입	163,725,424	8.55%	171,575,388	9.76%	△7,849,964	△4.58%
210 경상적세외수입	122,014,815	6.37%	136,908,541	7.79%	△14,893,726	△10.88%
211 재산임대수입	1,193,928	0.06%	1,147,275	0.07%	46,653	4.07%
212 사용료수입	72,652,103	3.79%	72,603,123	4.13%	48,980	0.07%
213 수수료수입	19,739,273	1.03%	19,726,073	1.12%	13,200	0.07%
214 사업수입	12,847,963	0.67%	28,143,120	1.60%	△15,295,157	△54.35%
215 징수교부금수입	6,446,368	0.34%	6,437,816	0.37%	8,552	0.13%
216 이자수입	9,135,180	0.48%	8,851,134	0.50%	284,046	3.21%
220 임시적세외수입	26,975,292	1.41%	19,166,515	1.09%	7,808,777	40.74%
221 재산매각수입	6,971,626	0.36%	6,965,356	0.40%	6,270	0.09%
223 보조금반환수입	2,408,817	0.13%	6,183	0.00%	2,402,634	38858.71%
224 기타수입	12,786,800	0.67%	9,386,927	0.53%	3,399,873	36.22%
225 지난년도수입	4,808,049	0.25%	2,808,049	0.16%	2,000,000	71.22%
230 지방행정제재·부과금	14,735,317	0.77%	15,500,332	0.88%	△765,015	△4.94%
231 과징금	136,710	0.01%	136,710	0.01%	0	0.00%
232 이행강제금	1,147,600	0.06%	1,147,600	0.07%	0	0.00%
233 변상금	72,000	0.00%	72,000	0.00%	0	0.00%
234 과태료	3,284,400	0.17%	3,284,400	0.19%	0	0.00%
235 환수금	1,990	0.00%	0	0.00%	1,990	순증
236 부담금	10,058,317	0.53%	10,825,322	0.62%	△767,005	△7.09%
237 범칙금	34,300	0.00%	34,300	0.00%	0	0.00%
300 지방교부세	551,911,170	28.82%	500,700,000	28.48%	51,211,170	10.23%
310 지방교부세	551,911,170	28.82%	500,700,000	28.48%	51,211,170	10.23%
311 지방교부세	551,911,170	28.82%	500,700,000	28.48%	51,211,170	10.23%
400 조정교부금등	56,159,000	2.93%	54,679,000	3.11%	1,480,000	2.71%
420 시·군조정교부금등	56,159,000	2.93%	54,679,000	3.11%	1,480,000	2.71%
421 시·군조정교부금등	56,159,000	2.93%	54,679,000	3.11%	1,480,000	2.71%

(단위:천원)

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		구성비		구성비		증감률
500 보조금	698,796,196	36.49%	665,183,405	37.84%	33,612,791	5.05%
510 국고보조금등	504,144,987	26.32%	479,137,624	27.25%	25,007,363	5.22%
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520 시·도비보조금등	194,651,209	10.16%	186,045,781	10.58%	8,605,428	4.63%
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600 지방채	1,900,000	0.10%	1,900,000	0.11%	0	0.00%
610 국내차입금	1,900,000	0.10%	1,900,000	0.11%	0	0.00%
611 차입금	1,900,000	0.10%	1,900,000	0.11%	0	0.00%
700 보전수입등및내부거래	200,319,142	10.46%	148,930,379	8.47%	51,388,763	34.51%
710 보전수입등	117,758,111	6.15%	82,271,209	4.68%	35,486,902	43.13%
711 잉여금	85,606,313	4.47%	53,769,293	3.06%	31,837,020	59.21%
712 전년도이월금	28,490,825	1.49%	28,361,916	1.61%	128,909	0.45%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
715 보조금등반환금	3,520,973	0.18%	0	0.00%	3,520,973	순증
720 내부거래	82,561,031	4.31%	66,659,170	3.79%	15,901,861	23.86%
721 전입금	53,206,544	2.78%	46,110,884	2.62%	7,095,660	15.39%
722 예탁금및예수금	29,354,487	1.53%	20,548,286	1.17%	8,806,201	42.86%