

세입총괄표

2023년도 추경 2 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	170,618,256	100.00%	177,103,397	100.00%	△6,485,141	△3.66%
200 세외수입	77,214,907	45.26%	94,967,594	53.62%	△17,752,687	△18.69%
210 경상적세외수입	69,350,898	40.65%	87,229,855	49.25%	△17,878,957	△20.50%
211 재산임대수입	17,234	0.01%	17,234	0.01%	0	0.00%
212 사용료수입	58,436,671	34.25%	58,436,671	33.00%	0	0.00%
213 수수료수입	27,500	0.02%	14,300	0.01%	13,200	92.31%
214 사업수입	10,113,443	5.93%	28,075,600	15.85%	△17,962,157	△63.98%
216 이자수입	756,050	0.44%	686,050	0.39%	70,000	10.20%
220 임시적세외수입	2,112,009	1.24%	1,105,739	0.62%	1,006,270	91.00%
221 재산매각수입	66,270	0.04%	60,000	0.03%	6,270	10.45%
224 기타수입	38,190	0.02%	38,190	0.02%	0	0.00%
225 지난년도수입	2,007,549	1.18%	1,007,549	0.57%	1,000,000	99.25%
230 지방행정제재·부과금	5,752,000	3.37%	6,632,000	3.74%	△880,000	△13.27%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	5,750,000	3.37%	6,630,000	3.74%	△880,000	△13.27%
500 보조금	27,665,600	16.21%	27,618,600	15.59%	47,000	0.17%
510 국고보조금등	21,521,000	12.61%	21,521,000	12.15%	0	0.00%
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520 시·도비보조금등	6,144,600	3.60%	6,097,600	3.44%	47,000	0.77%
521 시·도비보조금등	6,144,600	3.60%	6,097,600	3.44%	47,000	0.77%
700 보전수입등및내부거래	65,737,749	38.53%	54,517,203	30.78%	11,220,546	20.58%
710 보전수입등	9,034,731	5.30%	8,487,739	4.79%	546,992	6.44%
711 잉여금	9,034,731	5.30%	8,487,739	4.79%	546,992	6.44%
720 내부거래	56,703,018	33.23%	46,029,464	25.99%	10,673,554	23.19%
721 전입금	27,675,220	16.22%	25,808,020	14.57%	1,867,200	7.23%
722 예탁금및예수금	29,027,798	17.01%	20,221,444	11.42%	8,806,354	43.55%