

세입예산서

2023년도 추경 2 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,915,087,376	1,758,043,877	157,043,499	8.93%
100 지방세수입	242,276,444	215,075,705	27,200,739	12.65%
110 지방세	242,276,444	215,075,705	27,200,739	12.65%
111 보통세	238,155,905	210,955,166	27,200,739	12.89%
113 지난년도수입	4,120,539	4,120,539	0	0.00%
200 세외수입	163,725,424	171,575,388	△7,849,964	△4.58%
210 경상적세외수입	122,014,815	136,908,541	△14,893,726	△10.88%
211 재산임대수입	1,193,928	1,147,275	46,653	4.07%
212 사용료수입	72,652,103	72,603,123	48,980	0.07%
213 수수료수입	19,739,273	19,726,073	13,200	0.07%
214 사업수입	12,847,963	28,143,120	△15,295,157	△54.35%
215 징수교부금수입	6,446,368	6,437,816	8,552	0.13%
216 이자수입	9,135,180	8,851,134	284,046	3.21%
220 임시적세외수입	26,975,292	19,166,515	7,808,777	40.74%
221 재산매각수입	6,971,626	6,965,356	6,270	0.09%
223 보조금반환수입	2,408,817	6,183	2,402,634	38858.71%
224 기타수입	12,786,800	9,386,927	3,399,873	36.22%
225 지난년도수입	4,808,049	2,808,049	2,000,000	71.22%
230 지방행정제재·부과금	14,735,317	15,500,332	△765,015	△4.94%
231 과징금	136,710	136,710	0	0.00%
232 이행강제금	1,147,600	1,147,600	0	0.00%
233 변상금	72,000	72,000	0	0.00%
234 과태료	3,284,400	3,284,400	0	0.00%
235 환수금	1,990	0	1,990	순증
236 부담금	10,058,317	10,825,322	△767,005	△7.09%
237 범칙금	34,300	34,300	0	0.00%
300 지방교부세	551,911,170	500,700,000	51,211,170	10.23%
310 지방교부세	551,911,170	500,700,000	51,211,170	10.23%
311 지방교부세	551,911,170	500,700,000	51,211,170	10.23%
400 조정교부금등	56,159,000	54,679,000	1,480,000	2.71%
420 시·군조정교부금등	56,159,000	54,679,000	1,480,000	2.71%
421 시·군조정교부금등	56,159,000	54,679,000	1,480,000	2.71%

장·관·항	예산액	기정액	비교증감	
			증감률	
500 보조금	698,796,196	665,183,405	33,612,791	5.05%
510 국고보조금등	504,144,987	479,137,624	25,007,363	5.22%
511 국고보조금등	504,144,987	479,137,624	25,007,363	5.22%
520 시·도비보조금등	194,651,209	186,045,781	8,605,428	4.63%
521 시·도비보조금등	194,651,209	186,045,781	8,605,428	4.63%
600 지방채	1,900,000	1,900,000	0	0.00%
610 국내차입금	1,900,000	1,900,000	0	0.00%
611 차입금	1,900,000	1,900,000	0	0.00%
700 보전수입등및내부거래	200,319,142	148,930,379	51,388,763	34.51%
710 보전수입등	117,758,111	82,271,209	35,486,902	43.13%
711 잉여금	85,606,313	53,769,293	31,837,020	59.21%
712 전년도이월금	28,490,825	28,361,916	128,909	0.45%
713 융자지원금수입	140,000	140,000	0	0.00%
715 보조금등반환금	3,520,973	0	3,520,973	순증
720 내부거래	82,561,031	66,659,170	15,901,861	23.86%
721 전입금	53,206,544	46,110,884	7,095,660	15.39%
722 예탁금및예수금	29,354,487	20,548,286	8,806,201	42.86%