

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	178,413,990	100.00%	162,258,729	100.00%	16,155,261	9.96%
200 세외수입	104,642,385	58.65%	97,940,811	60.36%	6,701,574	6.84%
210 경상적세외수입	95,192,205	53.35%	93,320,621	57.51%	1,871,584	2.01%
211 재산임대수입	4,440	0.00%	4,440	0.00%	0	0.00%
212 사용료수입	58,343,886	32.70%	57,588,988	35.49%	754,898	1.31%
213 수수료수입	22,000	0.01%	22,000	0.01%	0	0.00%
214 사업수입	36,032,329	20.20%	34,915,643	21.52%	1,116,686	3.20%
216 이자수입	789,550	0.44%	789,550	0.49%	0	0.00%
220 임시적세외수입	2,248,180	1.26%	1,418,190	0.87%	829,990	58.52%
221 재산매각수입	80,000	0.04%	80,000	0.05%	0	0.00%
224 기타수입	318,180	0.18%	38,190	0.02%	279,990	733.15%
225 지난년도수입	1,850,000	1.04%	1,300,000	0.80%	550,000	42.31%
230 지방행정제재·부과금	7,202,000	4.04%	3,202,000	1.97%	4,000,000	124.92%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	7,200,000	4.04%	3,200,000	1.97%	4,000,000	125.00%
500 보조금	33,827,227	18.96%	31,217,227	19.24%	2,610,000	8.36%
510 국고보조금등	29,468,527	16.52%	26,858,527	16.55%	2,610,000	9.72%
511 국고보조금등	29,468,527	16.52%	26,858,527	16.55%	2,610,000	9.72%
520 시·도비보조금등	4,358,700	2.44%	4,358,700	2.69%	0	0.00%
521 시·도비보조금등	4,358,700	2.44%	4,358,700	2.69%	0	0.00%
700 보전수입등및내부거래	39,944,378	22.39%	33,100,691	20.40%	6,843,687	20.68%
710 보전수입등	9,554,287	5.36%	3,565,670	2.20%	5,988,617	167.95%
711 잉여금	9,542,329	5.35%	3,565,670	2.20%	5,976,659	167.62%
712 전년도이월금	11,958	0.01%	0	0.00%	11,958	순증
720 내부거래	30,390,091	17.03%	29,535,021	18.20%	855,070	2.90%
721 전입금	22,607,665	12.67%	21,995,120	13.56%	612,545	2.78%
722 예탁금및예수금	7,782,426	4.36%	7,539,901	4.65%	242,525	3.22%