

세입예산서

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,840,834,575	1,674,176,371	166,658,204	9.95%
100 지방세수입	246,790,790	190,748,023	56,042,767	29.38%
110 지방세	246,790,790	190,748,023	56,042,767	29.38%
111 보통세	242,659,247	186,616,480	56,042,767	30.03%
113 지난년도수입	4,131,543	4,131,543	0	0.00%
200 세외수입	183,362,106	175,485,516	7,876,590	4.49%
210 경상적세외수입	143,846,372	141,563,615	2,282,757	1.61%
211 재산임대수입	1,156,628	1,102,540	54,088	4.91%
212 사용료수입	71,681,485	70,646,907	1,034,578	1.46%
213 수수료수입	19,658,703	19,658,703	0	0.00%
214 사업수입	36,206,977	35,090,291	1,116,686	3.18%
215 징수교부금수입	5,946,624	5,946,624	0	0.00%
216 이자수입	9,195,955	9,118,550	77,405	0.85%
220 임시적세외수입	24,220,749	22,724,916	1,495,833	6.58%
221 재산매각수입	7,127,320	7,127,320	0	0.00%
223 보조금반환수입	27,849	0	27,849	순증
224 기타수입	13,415,080	12,497,096	917,984	7.35%
225 지난년도수입	3,650,500	3,100,500	550,000	17.74%
230 지방행정제재·부과금	15,294,985	11,196,985	4,098,000	36.60%
231 과징금	246,760	246,760	0	0.00%
232 이행강제금	1,248,000	1,248,000	0	0.00%
233 변상금	90,000	90,000	0	0.00%
234 과태료	3,353,580	3,353,580	0	0.00%
236 부담금	10,312,045	6,214,045	4,098,000	65.95%
237 범칙금	44,600	44,600	0	0.00%
300 지방교부세	476,632,000	476,632,000	0	0.00%
310 지방교부세	476,632,000	476,632,000	0	0.00%
311 지방교부세	476,632,000	476,632,000	0	0.00%
400 조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
420 시·군조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
421 시·군조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
500 보조금	736,128,494	712,132,102	23,996,392	3.37%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	545,841,960	530,361,737	15,480,223	2.92%
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520 시·도비보조금등	190,286,534	181,770,365	8,516,169	4.69%
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700 보전수입등및내부거래	147,121,185	76,178,730	70,942,455	93.13%
710 보전수입등	91,867,346	23,909,676	67,957,670	284.23%
711 잉여금	74,956,460	23,769,676	51,186,784	215.34%
712 전년도이월금	16,770,886	0	16,770,886	순증
713 융자금원금수입	140,000	140,000	0	0.00%
720 내부거래	55,253,839	52,269,054	2,984,785	5.71%
721 전입금	46,995,452	44,250,483	2,744,969	6.20%
722 예탁금및예수금	8,258,387	8,018,571	239,816	2.99%