

# 세입예산서

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,599,975,005	1,454,531,945	145,443,060	10.00%
100 지방세수입	246,790,790	190,748,023	56,042,767	29.38%
110 지방세	246,790,790	190,748,023	56,042,767	29.38%
111 보통세	242,659,247	186,616,480	56,042,767	30.03%
113 지난년도수입	4,131,543	4,131,543	0	0.00%
200 세외수입	72,478,651	71,471,635	1,007,016	1.41%
210 경상적세외수입	47,836,497	47,495,324	341,173	0.72%
211 재산임대수입	1,061,138	1,007,050	54,088	5.37%
212 사용료수입	12,794,479	12,564,799	229,680	1.83%
213 수수료수입	19,636,203	19,636,203	0	0.00%
214 사업수입	174,648	174,648	0	0.00%
215 징수교부금수입	5,946,624	5,946,624	0	0.00%
216 이자수입	8,223,405	8,166,000	57,405	0.70%
220 임시적세외수입	20,353,069	19,687,226	665,843	3.38%
221 재산매각수입	7,047,320	7,047,320	0	0.00%
223 보조금반환수입	27,849	0	27,849	순증
224 기타수입	12,777,900	12,139,906	637,994	5.26%
225 지난년도수입	500,000	500,000	0	0.00%
230 지방행정제재·부과금	4,289,085	4,289,085	0	0.00%
231 과징금	228,260	228,260	0	0.00%
232 이행강제금	1,248,000	1,248,000	0	0.00%
233 변상금	88,000	88,000	0	0.00%
234 과태료	662,780	662,780	0	0.00%
236 부담금	2,062,045	2,062,045	0	0.00%
300 지방교부세	476,632,000	476,632,000	0	0.00%
310 지방교부세	476,632,000	476,632,000	0	0.00%
311 지방교부세	476,632,000	476,632,000	0	0.00%
400 조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
420 시·군조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
421 시·군조정교부금등	50,800,000	43,000,000	7,800,000	18.14%
500 보조금	673,387,937	652,540,287	20,847,650	3.19%
510 국고보조금등	489,137,241	476,796,070	12,341,171	2.59%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	489,137,241	476,796,070	12,341,171	2.59%
	520 시·도비보조금등	184,250,696	175,744,217	8,506,479	4.84%
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700	보전수입등및내부거래	79,885,627	20,140,000	59,745,627	296.65%
	710 보전수입등	79,885,627	20,140,000	59,745,627	296.65%
	711 잉여금	63,000,000	20,000,000	43,000,000	215.00%
	712 전년도이월금	16,745,627	0	16,745,627	순증
	713 융자금원금수입	140,000	140,000	0	0.00%