

세입예산서

2024년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	
			증감률	증감률
총 계	162,258,729	165,642,129	△3,383,400	△2.04%
200 세외수입	97,940,811	94,964,286	2,976,525	3.13%
210 경상적세외수입	93,320,621	87,229,855	6,090,766	6.98%
211 재산임대수입	4,440	17,234	△12,794	△74.24%
212 사용료수입	57,588,988	58,436,671	△847,683	△1.45%
213 수수료수입	22,000	14,300	7,700	53.85%
214 사업수입	34,915,643	28,075,600	6,840,043	24.36%
216 이자수입	789,550	686,050	103,500	15.09%
220 임시적세외수입	1,418,190	1,102,431	315,759	28.64%
221 재산매각수입	80,000	60,000	20,000	33.33%
224 기타수입	38,190	38,190	0	0.00%
225 지난년도수입	1,300,000	1,004,241	295,759	29.45%
230 지방행정제재·부과금	3,202,000	6,632,000	△3,430,000	△51.72%
233 변상금	2,000	2,000	0	0.00%
236 부담금	3,200,000	6,630,000	△3,430,000	△51.73%
500 보조금	31,217,227	21,983,000	9,234,227	42.01%
510 국고보조금등	26,858,527	20,406,000	6,452,527	31.62%
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520 시·도비보조금등	4,358,700	1,577,000	2,781,700	176.39%
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700 보전수입등및내부거래	33,100,691	48,694,843	△15,594,152	△32.02%
710 보전수입등	3,565,670	4,159,000	△593,330	△14.27%
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720 내부거래	29,535,021	44,535,843	△15,000,822	△33.68%
721 전입금	21,995,120	26,221,860	△4,226,740	△16.12%
722 예탁금및예수금	7,539,901	18,313,983	△10,774,082	△58.83%