

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,454,531,945	100.00%	1,364,713,879	100.00%	89,818,066	6.58%
100 지방세수입	190,748,023	13.11%	190,044,968	13.93%	703,055	0.37%
110 지방세	190,748,023	13.11%	190,044,968	13.93%	703,055	0.37%
111 보통세	186,616,480	12.83%	185,924,429	13.62%	692,051	0.37%
113 지난년도수입	4,131,543	0.28%	4,120,539	0.30%	11,004	0.27%
200 세외수입	71,471,635	4.91%	68,799,449	5.04%	2,672,186	3.88%
210 경상적세외수입	47,495,324	3.27%	48,786,564	3.57%	△1,291,240	△2.65%
211 재산임대수입	1,007,050	0.07%	1,007,423	0.07%	△373	△0.04%
212 사용료수입	12,564,799	0.86%	13,573,332	0.99%	△1,008,533	△7.43%
213 수수료수입	19,636,203	1.35%	19,711,273	1.44%	△75,070	△0.38%
214 사업수입	174,648	0.01%	50,720	0.00%	123,928	244.34%
215 징수교부금수입	5,946,624	0.41%	6,437,816	0.47%	△491,192	△7.63%
216 이자수입	8,166,000	0.56%	8,006,000	0.59%	160,000	2.00%
220 임시적세외수입	19,687,226	1.35%	16,178,853	1.19%	3,508,373	21.68%
221 재산매각수입	7,047,320	0.48%	6,904,171	0.51%	143,149	2.07%
224 기타수입	12,139,906	0.83%	8,774,682	0.64%	3,365,224	38.35%
225 지난년도수입	500,000	0.03%	500,000	0.04%	0	0.00%
230 지방행정제재·부과금	4,289,085	0.29%	3,834,032	0.28%	455,053	11.87%
231 과징금	228,260	0.02%	122,910	0.01%	105,350	85.71%
232 이행강제금	1,248,000	0.09%	1,147,600	0.08%	100,400	8.75%
233 변상금	88,000	0.01%	70,000	0.01%	18,000	25.71%
234 과태료	662,780	0.05%	623,200	0.05%	39,580	6.35%
236 부담금	2,062,045	0.14%	1,870,322	0.14%	191,723	10.25%
300 지방교부세	476,632,000	32.77%	446,000,000	32.68%	30,632,000	6.87%
310 지방교부세	476,632,000	32.77%	446,000,000	32.68%	30,632,000	6.87%
311 지방교부세	476,632,000	32.77%	446,000,000	32.68%	30,632,000	6.87%
400 조정교부금등	43,000,000	2.96%	46,079,000	3.38%	△3,079,000	△6.68%
420 시·군조정교부금등	43,000,000	2.96%	46,079,000	3.38%	△3,079,000	△6.68%
421 시·군조정교부금등	43,000,000	2.96%	46,079,000	3.38%	△3,079,000	△6.68%
500 보조금	652,540,287	44.86%	591,750,462	43.36%	60,789,825	10.27%
510 국고보조금등	476,796,070	32.78%	420,035,345	30.78%	56,760,725	13.51%
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(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	증감률		
520 시·도비보조금등	175,744,217	12.08%	171,715,117	12.58%	4,029,100	2.35%
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700 보전수입등및내부거래	20,140,000	1.38%	20,140,000	1.48%	0	0.00%
710 보전수입등	20,140,000	1.38%	20,140,000	1.48%	0	0.00%
711 잉여금	20,000,000	1.38%	20,000,000	1.47%	0	0.00%
713 용자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%