

세입총괄표

2025년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	180,774,173	100.00%	178,033,539	100.00%	2,740,634	1.54%
200 세외수입	85,711,010	47.41%	82,316,225	46.24%	3,394,785	4.12%
210 경상적세외수입	72,595,577	40.16%	72,700,792	40.84%	△105,215	△0.14%
211 재산임대수입	16,511	0.01%	16,511	0.01%	0	0.00%
212 사용료수입	63,957,999	35.38%	64,028,999	35.96%	△71,000	△0.11%
213 수수료수입	22,000	0.01%	22,000	0.01%	0	0.00%
214 사업수입	7,961,217	4.40%	7,995,432	4.49%	△34,215	△0.43%
216 이자수입	637,850	0.35%	637,850	0.36%	0	0.00%
220 임시적세외수입	349,392	0.19%	349,392	0.20%	0	0.00%
221 재산매각수입	275,488	0.15%	275,488	0.15%	0	0.00%
224 기타수입	73,904	0.04%	73,904	0.04%	0	0.00%
230 지방행정제재·부과금	11,502,000	6.36%	8,002,000	4.49%	3,500,000	43.74%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	11,500,000	6.36%	8,000,000	4.49%	3,500,000	43.75%
240 지난연도 수입	1,264,041	0.70%	1,264,041	0.71%	0	0.00%
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500 보조금	32,476,295	17.97%	32,403,446	18.20%	72,849	0.22%
510 국고보조금등	28,353,376	15.68%	28,900,376	16.23%	△547,000	△1.89%
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520 시·도비보조금등	4,122,919	2.28%	3,503,070	1.97%	619,849	17.69%
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700 보전수입등및내부거래	62,586,868	34.62%	63,313,868	35.56%	△727,000	△1.15%
710 보전수입등	35,723,657	19.76%	35,723,657	20.07%	0	0.00%
711 잉여금	35,723,657	19.76%	35,723,657	20.07%	0	0.00%
720 내부거래	26,863,211	14.86%	27,590,211	15.50%	△727,000	△2.63%
721 전입금	22,764,144	12.59%	23,491,144	13.19%	△727,000	△3.09%
722 예탁금및예수금	4,099,067	2.27%	4,099,067	2.30%	0	0.00%