

세입총괄표

2025년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|---------------|---------|---------------|---------|------------|---------|
| | | 구성비 | | 구성비 | | 증감률 |
| 총 계 | 2,109,548,847 | 100.00% | 2,043,964,217 | 100.00% | 65,584,630 | 3.21% |
| 100 지방세수입 | 259,318,683 | 12.29% | 254,093,827 | 12.43% | 5,224,856 | 2.06% |
| 110 지방세 | 259,318,683 | 12.29% | 254,093,827 | 12.43% | 5,224,856 | 2.06% |
| 111 보통세 | 252,718,683 | 11.98% | 249,221,895 | 12.19% | 3,496,788 | 1.40% |
| 113 지난연도 수입 | 6,600,000 | 0.31% | 4,871,932 | 0.24% | 1,728,068 | 35.47% |
| 200 세외수입 | 188,295,901 | 8.93% | 180,073,050 | 8.81% | 8,222,851 | 4.57% |
| 210 경상적세외수입 | 127,164,626 | 6.03% | 124,523,016 | 6.09% | 2,641,610 | 2.12% |
| 211 재산임대수입 | 1,257,019 | 0.06% | 1,559,932 | 0.08% | △302,913 | △19.42% |
| 212 사용료수입 | 82,187,303 | 3.90% | 80,475,666 | 3.94% | 1,711,637 | 2.13% |
| 213 수수료수입 | 18,280,481 | 0.87% | 18,959,497 | 0.93% | △679,016 | △3.58% |
| 214 사업수입 | 8,239,478 | 0.39% | 8,251,326 | 0.40% | △11,848 | △0.14% |
| 215 징수교부금수입 | 5,496,008 | 0.26% | 5,536,008 | 0.27% | △40,000 | △0.72% |
| 216 이자수입 | 11,704,337 | 0.55% | 9,740,587 | 0.48% | 1,963,750 | 20.16% |
| 220 임시적세외수입 | 32,659,234 | 1.55% | 30,128,226 | 1.47% | 2,531,008 | 8.40% |
| 221 재산매각수입 | 10,087,127 | 0.48% | 10,738,362 | 0.53% | △651,235 | △6.06% |
| 222 자치단체간부담금 | 4,490,748 | 0.21% | 3,490,748 | 0.17% | 1,000,000 | 28.65% |
| 223 보조금반환수입 | 4,433,487 | 0.21% | 3,149,922 | 0.15% | 1,283,565 | 40.75% |
| 224 기타수입 | 13,647,872 | 0.65% | 12,749,194 | 0.62% | 898,678 | 7.05% |
| 230 지방행정제재·부과금 | 22,407,500 | 1.06% | 20,257,267 | 0.99% | 2,150,233 | 10.61% |
| 231 과징금 | 90,900 | 0.00% | 139,780 | 0.01% | △48,880 | △34.97% |
| 232 이행강제금 | 1,174,139 | 0.06% | 1,625,119 | 0.08% | △450,980 | △27.75% |
| 233 변상금 | 98,238 | 0.00% | 98,238 | 0.00% | 0 | 0.00% |
| 234 과태료 | 3,256,958 | 0.15% | 3,362,618 | 0.16% | △105,660 | △3.14% |
| 235 환수금 | 24,468 | 0.00% | 0 | 0.00% | 24,468 | 순증 |
| 236 부담금 | 17,718,497 | 0.84% | 14,987,212 | 0.73% | 2,731,285 | 18.22% |
| 237 범칙금 | 44,300 | 0.00% | 44,300 | 0.00% | 0 | 0.00% |
| 240 지난연도 수입 | 6,064,541 | 0.29% | 5,164,541 | 0.25% | 900,000 | 17.43% |
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| 300 지방교부세 등 | 499,623,000 | 23.68% | 495,531,658 | 24.24% | 4,091,342 | 0.83% |
| 310 지방교부세 | 499,623,000 | 23.68% | 495,531,658 | 24.24% | 4,091,342 | 0.83% |
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| 400 조정교부금등 | 59,047,620 | 2.80% | 52,047,620 | 2.55% | 7,000,000 | 13.45% |

(단위:천원)

| 장·관·항 | 예산액 | | 기정액 | | 비교증감 | |
|----------------|-------------|--------|-------------|--------|------------|--------|
| | | 구성비 | | 구성비 | | 증감률 |
| 420 시·군조정교부금등 | 59,047,620 | 2.80% | 52,047,620 | 2.55% | 7,000,000 | 13.45% |
| 421 시·군조정교부금등 | 59,047,620 | 2.80% | 52,047,620 | 2.55% | 7,000,000 | 13.45% |
| 500 보조금 | 871,396,356 | 41.31% | 831,440,191 | 40.68% | 39,956,165 | 4.81% |
| 510 국고보조금등 | 664,246,162 | 31.49% | 627,860,397 | 30.72% | 36,385,765 | 5.80% |
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| 520 시·도비보조금등 | 207,150,194 | 9.82% | 203,579,794 | 9.96% | 3,570,400 | 1.75% |
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| 600 지방채 | 24,844,000 | 1.18% | 24,844,000 | 1.22% | 0 | 0.00% |
| 610 국내차입금 | 24,844,000 | 1.18% | 24,844,000 | 1.22% | 0 | 0.00% |
| 611 차입금 | 24,844,000 | 1.18% | 24,844,000 | 1.22% | 0 | 0.00% |
| 700 보전수입등및내부거래 | 207,023,287 | 9.81% | 205,933,871 | 10.08% | 1,089,416 | 0.53% |
| 710 보전수입등 | 122,260,871 | 5.80% | 120,545,569 | 5.90% | 1,715,302 | 1.42% |
| 711 잉여금 | 98,890,068 | 4.69% | 98,813,394 | 4.83% | 76,674 | 0.08% |
| 712 전년도이월금 | 19,291,827 | 0.91% | 18,328,595 | 0.90% | 963,232 | 5.26% |
| 713 융자금원금수입 | 140,000 | 0.01% | 140,000 | 0.01% | 0 | 0.00% |
| 715 보조금등반환금 | 3,938,976 | 0.19% | 3,263,580 | 0.16% | 675,396 | 20.69% |
| 720 내부거래 | 84,762,416 | 4.02% | 85,388,302 | 4.18% | △625,886 | △0.73% |
| 721 전입금 | 47,175,345 | 2.24% | 47,801,231 | 2.34% | △625,886 | △1.31% |
| 722 예탁금및예수금 | 37,587,071 | 1.78% | 37,587,071 | 1.84% | 0 | 0.00% |