

세입총괄표

2025년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,862,895,020	100.00%	1,800,980,155	100.00%	61,914,865	3.44%
100 지방세수입	259,318,683	13.92%	254,093,827	14.11%	5,224,856	2.06%
110 지방세	259,318,683	13.92%	254,093,827	14.11%	5,224,856	2.06%
111 보통세	252,718,683	13.57%	249,221,895	13.84%	3,496,788	1.40%
113 지난연도 수입	6,600,000	0.35%	4,871,932	0.27%	1,728,068	35.47%
200 세외수입	95,851,610	5.15%	91,252,133	5.07%	4,599,477	5.04%
210 경상적세외수입	53,490,693	2.87%	50,952,868	2.83%	2,537,825	4.98%
211 재산임대수입	1,149,458	0.06%	1,452,371	0.08%	△302,913	△20.86%
212 사용료수입	17,617,332	0.95%	15,891,695	0.88%	1,725,637	10.86%
213 수수료수입	18,257,981	0.98%	18,936,997	1.05%	△679,016	△3.59%
214 사업수입	278,261	0.01%	255,894	0.01%	22,367	8.74%
215 징수교부금수입	5,496,008	0.30%	5,536,008	0.31%	△40,000	△0.72%
216 이자수입	10,691,653	0.57%	8,879,903	0.49%	1,811,750	20.40%
220 임시적세외수입	31,922,777	1.71%	29,411,358	1.63%	2,511,419	8.54%
221 재산매각수입	9,811,639	0.53%	10,462,874	0.58%	△651,235	△6.22%
222 자치단체간부담금	4,490,748	0.24%	3,490,748	0.19%	1,000,000	28.65%
223 보조금반환수입	4,335,011	0.23%	3,051,446	0.17%	1,283,565	42.06%
224 기타수입	13,285,379	0.71%	12,406,290	0.69%	879,089	7.09%
230 지방행정제재·부과금	6,938,140	0.37%	8,287,907	0.46%	△1,349,767	△16.29%
231 과징금	72,100	0.00%	120,980	0.01%	△48,880	△40.40%
232 이행강제금	1,174,139	0.06%	1,625,119	0.09%	△450,980	△27.75%
233 변상금	86,238	0.00%	86,238	0.00%	0	0.00%
234 과태료	513,758	0.03%	619,418	0.03%	△105,660	△17.06%
235 환수금	24,468	0.00%	0	0.00%	24,468	순증
236 부담금	5,067,437	0.27%	5,836,152	0.32%	△768,715	△13.17%
240 지난연도 수입	3,500,000	0.19%	2,600,000	0.14%	900,000	34.62%
241 지난연도 수입	3,500,000	0.19%	2,600,000	0.14%	900,000	34.62%
300 지방교부세 등	499,623,000	26.82%	495,531,658	27.51%	4,091,342	0.83%
310 지방교부세	499,623,000	26.82%	495,531,658	27.51%	4,091,342	0.83%
311 지방교부세	499,623,000	26.82%	495,531,658	27.51%	4,091,342	0.83%
400 조정교부금등	59,047,620	3.17%	52,047,620	2.89%	7,000,000	13.45%
420 시·군조정교부금등	59,047,620	3.17%	52,047,620	2.89%	7,000,000	13.45%

(단위:천원)

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		구성비		구성비		증감률
421 시·군조정교부금등	59,047,620	3.17%	52,047,620	2.89%	7,000,000	13.45%
500 보조금	809,422,434	43.45%	769,098,640	42.70%	40,323,794	5.24%
510 국고보조금등	612,261,494	32.87%	574,891,071	31.92%	37,370,423	6.50%
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520 시·도비보조금등	197,160,940	10.58%	194,207,569	10.78%	2,953,371	1.52%
521 시·도비보조금등	197,160,940	10.58%	194,207,569	10.78%	2,953,371	1.52%
600 지방채	24,844,000	1.33%	24,844,000	1.38%	0	0.00%
610 국내차입금	24,844,000	1.33%	24,844,000	1.38%	0	0.00%
611 차입금	24,844,000	1.33%	24,844,000	1.38%	0	0.00%
700 보전수입등및내부거래	114,787,673	6.16%	114,112,277	6.34%	675,396	0.59%
710 보전수입등	82,787,673	4.44%	82,112,277	4.56%	675,396	0.82%
711 잉여금	60,421,125	3.24%	60,421,125	3.35%	0	0.00%
712 전년도이월금	18,287,682	0.98%	18,287,682	1.02%	0	0.00%
713 용자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
715 보조금등반환금	3,938,866	0.21%	3,263,470	0.18%	675,396	20.70%
720 내부거래	32,000,000	1.72%	32,000,000	1.78%	0	0.00%
722 예탁금및예수금	32,000,000	1.72%	32,000,000	1.78%	0	0.00%