

세입총괄표

2025년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	65,879,654	100.00%	64,950,523	100.00%	929,131	1.43%
200 세외수입	6,733,281	10.22%	6,504,692	10.01%	228,589	3.51%
210 경상적세외수입	1,078,356	1.64%	869,356	1.34%	209,000	24.04%
211 재산임대수입	91,050	0.14%	91,050	0.14%	0	0.00%
212 사용료수입	611,972	0.93%	554,972	0.85%	57,000	10.27%
213 수수료수입	500	0.00%	500	0.00%	0	0.00%
216 이자수입	374,834	0.57%	222,834	0.34%	152,000	68.21%
220 임시적세외수입	387,065	0.59%	367,476	0.57%	19,589	5.33%
223 보조금반환수입	98,476	0.15%	98,476	0.15%	0	0.00%
224 기타수입	288,589	0.44%	269,000	0.41%	19,589	7.28%
230 지방행정제재·부과금	3,967,360	6.02%	3,967,360	6.11%	0	0.00%
231 과징금	18,800	0.03%	18,800	0.03%	0	0.00%
233 변상금	10,000	0.02%	10,000	0.02%	0	0.00%
234 과태료	2,743,200	4.16%	2,743,200	4.22%	0	0.00%
236 부담금	1,151,060	1.75%	1,151,060	1.77%	0	0.00%
237 범칙금	44,300	0.07%	44,300	0.07%	0	0.00%
240 지난연도 수입	1,300,500	1.97%	1,300,500	2.00%	0	0.00%
241 지난연도 수입	1,300,500	1.97%	1,300,500	2.00%	0	0.00%
500 보조금	29,497,627	44.78%	29,938,105	46.09%	△440,478	△1.47%
510 국고보조금등	23,631,292	35.87%	24,068,950	37.06%	△437,658	△1.82%
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520 시·도비보조금등	5,866,335	8.90%	5,869,155	9.04%	△2,820	△0.05%
521 시·도비보조금등	5,866,335	8.90%	5,869,155	9.04%	△2,820	△0.05%
700 보전수입등및내부거래	29,648,746	45.00%	28,507,726	43.89%	1,141,020	4.00%
710 보전수입등	3,749,541	5.69%	2,709,635	4.17%	1,039,906	38.38%
711 잉여금	2,745,286	4.17%	2,668,612	4.11%	76,674	2.87%
712 전년도이월금	1,004,145	1.52%	40,913	0.06%	963,232	2354.34%
715 보조금등반환금	110	0.00%	110	0.00%	0	0.00%
720 내부거래	25,899,205	39.31%	25,798,091	39.72%	101,114	0.39%
721 전입금	24,411,201	37.05%	24,310,087	37.43%	101,114	0.42%
722 예탁금및예수금	1,488,004	2.26%	1,488,004	2.29%	0	0.00%