

세입총괄표

2026년도 본예산 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	151,407,814	100.00%	139,995,667	100.00%	11,412,147	8.15%
200 세외수입	82,051,509	54.19%	73,877,987	52.77%	8,173,522	11.06%
210 경상적세외수입	71,897,662	47.49%	66,202,909	47.29%	5,694,753	8.60%
211 재산임대수입	16,154	0.01%	16,511	0.01%	△357	△2.16%
212 사용료수입	68,445,885	45.21%	59,810,412	42.72%	8,635,473	14.44%
213 수수료수입	11,000	0.01%	22,000	0.02%	△11,000	△50.00%
214 사업수입	2,694,123	1.78%	5,716,136	4.08%	△3,022,013	△52.87%
216 이자수입	730,500	0.48%	637,850	0.46%	92,650	14.53%
220 임시적세외수입	362,042	0.24%	314,178	0.22%	47,864	15.23%
221 재산매각수입	354,442	0.23%	275,488	0.20%	78,954	28.66%
224 기타수입	7,600	0.01%	38,690	0.03%	△31,090	△80.36%
230 지방행정제재·부과금	8,102,000	5.35%	5,502,000	3.93%	2,600,000	47.26%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	8,100,000	5.35%	5,500,000	3.93%	2,600,000	47.27%
240 지난연도 수입	1,689,805	1.12%	1,858,900	1.33%	△169,095	△9.10%
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500 보조금	41,182,486	27.20%	36,526,776	26.09%	4,655,710	12.75%
510 국고보조금등	35,483,276	23.44%	33,246,376	23.75%	2,236,900	6.73%
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520 시·도비보조금등	5,699,210	3.76%	3,280,400	2.34%	2,418,810	73.74%
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700 보전수입등및내부거래	28,173,819	18.61%	29,590,904	21.14%	△1,417,085	△4.79%
710 보전수입등	400,000	0.26%	2,188,525	1.56%	△1,788,525	△81.72%
711 잉여금	400,000	0.26%	2,188,525	1.56%	△1,788,525	△81.72%
720 내부거래	27,773,819	18.34%	27,402,379	19.57%	371,440	1.36%
721 전입금	17,670,719	11.67%	23,379,144	16.70%	△5,708,425	△24.42%
722 예탁금및예수금	10,103,100	6.67%	4,023,235	2.87%	6,079,865	151.12%