

세입총괄표

2026년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	179,657,454	100.00%	151,407,814	100.00%	28,249,640	18.66%
200 세외수입	82,673,963	46.02%	82,051,509	54.19%	622,454	0.76%
210 경상적세외수입	71,921,352	40.03%	71,897,662	47.49%	23,690	0.03%
211 재산임대수입	16,154	0.01%	16,154	0.01%	0	0.00%
212 사용료수입	68,469,575	38.11%	68,445,885	45.21%	23,690	0.03%
213 수수료수입	11,000	0.01%	11,000	0.01%	0	0.00%
214 사업수입	2,694,123	1.50%	2,694,123	1.78%	0	0.00%
216 이자수입	730,500	0.41%	730,500	0.48%	0	0.00%
220 임시적세외수입	959,840	0.53%	362,042	0.24%	597,798	165.12%
221 재산매각수입	354,442	0.20%	354,442	0.23%	0	0.00%
224 기타수입	605,398	0.34%	7,600	0.01%	597,798	7865.76%
230 지방행정제재·부과금등	8,102,000	4.51%	8,102,000	5.35%	0	0.00%
233 변상금	2,000	0.00%	2,000	0.00%	0	0.00%
236 부담금	8,100,000	4.51%	8,100,000	5.35%	0	0.00%
240 지난연도 수입	1,690,771	0.94%	1,689,805	1.12%	966	0.06%
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500 보조금	48,629,093	27.07%	41,182,486	27.20%	7,446,607	18.08%
510 국고보조금등	42,933,615	23.90%	35,483,276	23.44%	7,450,339	21.00%
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520 시·도비보조금등	5,695,478	3.17%	5,699,210	3.76%	△3,732	△0.07%
521 시·도비보조금등	5,695,478	3.17%	5,699,210	3.76%	△3,732	△0.07%
700 보전수입등및내부거래	48,354,398	26.91%	28,173,819	18.61%	20,180,579	71.63%
710 보전수입등	21,188,372	11.79%	400,000	0.26%	20,788,372	5197.09%
711 잉여금	21,188,372	11.79%	400,000	0.26%	20,788,372	5197.09%
720 내부거래	27,166,026	15.12%	27,773,819	18.34%	△607,793	△2.19%
721 전입금	17,920,719	9.97%	17,670,719	11.67%	250,000	1.41%
722 예탁금및예수금	9,245,307	5.15%	10,103,100	6.67%	△857,793	△8.49%