

# 세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,924,992,058	100.00%	1,741,225,842	100.00%	183,766,216	10.55%
100 지방세수입	256,235,409	13.31%	210,031,022	12.06%	46,204,387	22.00%
110 지방세	256,235,409	13.31%	210,031,022	12.06%	46,204,387	22.00%
111 보통세	251,142,981	13.05%	204,938,594	11.77%	46,204,387	22.55%
113 지난연도 수입	5,092,428	0.26%	5,092,428	0.29%	0	0.00%
200 세외수입	166,520,852	8.65%	155,929,244	8.96%	10,591,608	6.79%
210 경상적세외수입	125,563,663	6.52%	124,307,477	7.14%	1,256,186	1.01%
211 재산임대수입	1,550,463	0.08%	1,547,712	0.09%	2,751	0.18%
212 사용료수입	87,890,880	4.57%	86,838,780	4.99%	1,052,100	1.21%
213 수수료수입	18,377,582	0.95%	18,377,582	1.06%	0	0.00%
214 사업수입	3,035,211	0.16%	2,943,843	0.17%	91,368	3.10%
215 징수교부금수입	5,435,260	0.28%	5,435,260	0.31%	0	0.00%
216 이자수입	9,274,267	0.48%	9,164,300	0.53%	109,967	1.20%
220 임시적세외수입	19,368,732	1.01%	12,762,350	0.73%	6,606,382	51.76%
221 재산매각수입	1,034,482	0.05%	1,034,482	0.06%	0	0.00%
222 자치단체간부담금	2,240,000	0.12%	2,140,000	0.12%	100,000	4.67%
223 보조금반환수입	455,106	0.02%	0	0.00%	455,106	순증
224 기타수입	15,639,144	0.81%	9,587,868	0.55%	6,051,276	63.11%
230 지방행정제재·부과금등	15,097,186	0.78%	14,369,112	0.83%	728,074	5.07%
231 과징금	122,100	0.01%	122,100	0.01%	0	0.00%
232 이행강제금	1,075,195	0.06%	349,521	0.02%	725,674	207.62%
233 변상금	82,000	0.00%	82,000	0.00%	0	0.00%
234 과태료	3,294,306	0.17%	3,291,906	0.19%	2,400	0.07%
236 부담금	10,467,085	0.54%	10,467,085	0.60%	0	0.00%
237 범칙금	56,500	0.00%	56,500	0.00%	0	0.00%
240 지난연도 수입	6,491,271	0.34%	4,490,305	0.26%	2,000,966	44.56%
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300 지방교부세 등	506,637,000	26.32%	484,200,000	27.81%	22,437,000	4.63%
310 지방교부세	506,637,000	26.32%	484,200,000	27.81%	22,437,000	4.63%
311 지방교부세	506,637,000	26.32%	484,200,000	27.81%	22,437,000	4.63%
400 조정교부금등	56,900,000	2.96%	48,000,000	2.76%	8,900,000	18.54%
420 시·군조정교부금등	56,900,000	2.96%	48,000,000	2.76%	8,900,000	18.54%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	
421 시·군조정교부금등	56,900,000	2.96%	48,000,000	2.76%	8,900,000	18.54%
500 보조금	787,278,660	40.90%	763,303,778	43.84%	23,974,882	3.14%
510 국고보조금등	599,675,191	31.15%	579,877,264	33.30%	19,797,927	3.41%
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520 시·도비보조금등	187,603,469	9.75%	183,426,514	10.53%	4,176,955	2.28%
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700 보전수입등및내부거래	151,420,137	7.87%	79,761,798	4.58%	71,658,339	89.84%
710 보전수입등	96,558,299	5.02%	26,021,060	1.49%	70,537,239	271.08%
711 잉여금	84,705,904	4.40%	25,881,060	1.49%	58,824,844	227.29%
712 전년도이월금	11,712,395	0.61%	0	0.00%	11,712,395	순증
713 용자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
720 내부거래	54,861,838	2.85%	53,740,738	3.09%	1,121,100	2.09%
721 전입금	44,778,482	2.33%	42,802,624	2.46%	1,975,858	4.62%
722 예탁금및예수금	10,083,356	0.52%	10,938,114	0.63%	△854,758	△7.81%