

# 세입총괄표

2026년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,678,392,178	100.00%	1,528,862,238	100.00%	149,529,940	9.78%
100 지방세수입	256,235,409	15.27%	210,031,022	13.74%	46,204,387	22.00%
110 지방세	256,235,409	15.27%	210,031,022	13.74%	46,204,387	22.00%
111 보통세	251,142,981	14.96%	204,938,594	13.40%	46,204,387	22.55%
113 지난연도 수입	5,092,428	0.30%	5,092,428	0.33%	0	0.00%
200 세외수입	77,206,108	4.60%	67,237,825	4.40%	9,968,283	14.83%
210 경상적세외수입	52,490,261	3.13%	51,257,765	3.35%	1,232,496	2.40%
211 재산임대수입	1,443,259	0.09%	1,440,508	0.09%	2,751	0.19%
212 사용료수입	18,627,305	1.11%	17,598,895	1.15%	1,028,410	5.84%
213 수수료수입	18,366,082	1.09%	18,366,082	1.20%	0	0.00%
214 사업수입	341,088	0.02%	249,720	0.02%	91,368	36.59%
215 징수교부금수입	5,435,260	0.32%	5,435,260	0.36%	0	0.00%
216 이자수입	8,277,267	0.49%	8,167,300	0.53%	109,967	1.35%
220 임시적세외수입	18,155,021	1.08%	12,147,308	0.79%	6,007,713	49.46%
221 재산매각수입	680,040	0.04%	680,040	0.04%	0	0.00%
222 자치단체간부담금	2,240,000	0.13%	2,140,000	0.14%	100,000	4.67%
223 보조금반환수입	455,106	0.03%	0	0.00%	455,106	순증
224 기타수입	14,779,875	0.88%	9,327,268	0.61%	5,452,607	58.46%
230 지방행정제재·부과금등	3,060,826	0.18%	2,332,752	0.15%	728,074	31.21%
231 과징금	107,300	0.01%	107,300	0.01%	0	0.00%
232 이행강제금	1,075,195	0.06%	349,521	0.02%	725,674	207.62%
233 변상금	80,000	0.00%	80,000	0.01%	0	0.00%
234 과태료	562,306	0.03%	559,906	0.04%	2,400	0.43%
236 부담금	1,236,025	0.07%	1,236,025	0.08%	0	0.00%
240 지난연도 수입	3,500,000	0.21%	1,500,000	0.10%	2,000,000	133.33%
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300 지방교부세 등	506,637,000	30.19%	484,200,000	31.67%	22,437,000	4.63%
310 지방교부세	506,637,000	30.19%	484,200,000	31.67%	22,437,000	4.63%
311 지방교부세	506,637,000	30.19%	484,200,000	31.67%	22,437,000	4.63%
400 조정교부금등	56,900,000	3.39%	48,000,000	3.14%	8,900,000	18.54%
420 시·군조정교부금등	56,900,000	3.39%	48,000,000	3.14%	8,900,000	18.54%
421 시·군조정교부금등	56,900,000	3.39%	48,000,000	3.14%	8,900,000	18.54%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	708,580,601	42.22%	694,253,391	45.41%	14,327,210	2.06%
510 국고보조금등	533,561,695	31.79%	523,177,448	34.22%	10,384,247	1.98%
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520 시·도비보조금등	175,018,906	10.43%	171,075,943	11.19%	3,942,963	2.30%
521 시·도비보조금등	175,018,906	10.43%	171,075,943	11.19%	3,942,963	2.30%
700 보전수입등및내부거래	72,833,060	4.34%	25,140,000	1.64%	47,693,060	189.71%
710 보전수입등	72,833,060	4.34%	25,140,000	1.64%	47,693,060	189.71%
711 잉여금	61,000,000	3.63%	25,000,000	1.64%	36,000,000	144.00%
712 전년도이월금	11,693,060	0.70%	0	0.00%	11,693,060	순증
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%