

세입총괄표

2026년도 본예산 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,741,225,842	100.00%	1,667,707,934	100.00%	73,517,908	4.41%
100 지방세수입	210,031,022	12.06%	191,911,604	11.51%	18,119,418	9.44%
110 지방세	210,031,022	12.06%	191,911,604	11.51%	18,119,418	9.44%
111 보통세	204,938,594	11.77%	187,039,672	11.22%	17,898,922	9.57%
113 지난연도 수입	5,092,428	0.29%	4,871,932	0.29%	220,496	4.53%
200 세외수입	155,929,244	8.96%	154,034,496	9.24%	1,894,748	1.23%
210 경상적세외수입	124,307,477	7.14%	115,719,538	6.94%	8,587,939	7.42%
211 재산임대수입	1,547,712	0.09%	1,443,116	0.09%	104,596	7.25%
212 사용료수입	86,838,780	4.99%	74,308,038	4.46%	12,530,742	16.86%
213 수수료수입	18,377,582	1.06%	19,107,193	1.15%	△729,611	△3.82%
214 사업수입	2,943,843	0.17%	5,857,380	0.35%	△2,913,537	△49.74%
215 징수교부금수입	5,435,260	0.31%	5,977,352	0.36%	△542,092	△9.07%
216 이자수입	9,164,300	0.53%	9,026,459	0.54%	137,841	1.53%
220 임시적세외수입	12,762,350	0.73%	19,605,501	1.18%	△6,843,151	△34.90%
221 재산매각수입	1,034,482	0.06%	5,496,140	0.33%	△4,461,658	△81.18%
222 자치단체간부담금	2,140,000	0.12%	2,820,000	0.17%	△680,000	△24.11%
224 기타수입	9,587,868	0.55%	11,289,361	0.68%	△1,701,493	△15.07%
230 지방행정제재·부과금	14,369,112	0.83%	14,050,057	0.84%	319,055	2.27%
231 과징금	122,100	0.01%	129,780	0.01%	△7,680	△5.92%
232 이행강제금	349,521	0.02%	1,752,641	0.11%	△1,403,120	△80.06%
233 변상금	82,000	0.00%	89,000	0.01%	△7,000	△7.87%
234 과태료	3,291,906	0.19%	3,344,154	0.20%	△52,248	△1.56%
236 부담금	10,467,085	0.60%	8,690,182	0.52%	1,776,903	20.45%
237 범칙금	56,500	0.00%	44,300	0.00%	12,200	27.54%
240 지난연도 수입	4,490,305	0.26%	4,659,400	0.28%	△169,095	△3.63%
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300 지방교부세 등	484,200,000	27.81%	482,277,658	28.92%	1,922,342	0.40%
310 지방교부세	484,200,000	27.81%	482,277,658	28.92%	1,922,342	0.40%
311 지방교부세	484,200,000	27.81%	482,277,658	28.92%	1,922,342	0.40%
400 조정교부금등	48,000,000	2.76%	48,847,620	2.93%	△847,620	△1.74%
420 시·군조정교부금등	48,000,000	2.76%	48,847,620	2.93%	△847,620	△1.74%
421 시·군조정교부금등	48,000,000	2.76%	48,847,620	2.93%	△847,620	△1.74%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
500 보조금	763,303,778	43.84%	715,357,453	42.89%	47,946,325	6.70%
510 국고보조금등	579,877,264	33.30%	531,688,055	31.88%	48,189,209	9.06%
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520 시·도비보조금등	183,426,514	10.53%	183,669,398	11.01%	△242,884	△0.13%
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700 보전수입등및내부거래	79,761,798	4.58%	75,279,103	4.51%	4,482,695	5.95%
710 보전수입등	26,021,060	1.49%	24,841,204	1.49%	1,179,856	4.75%
711 잉여금	25,881,060	1.49%	24,701,204	1.48%	1,179,856	4.78%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%
720 내부거래	53,740,738	3.09%	50,437,899	3.02%	3,302,839	6.55%
721 전입금	42,802,624	2.46%	44,922,511	2.69%	△2,119,887	△4.72%
722 예탁금및예수금	10,938,114	0.63%	5,515,388	0.33%	5,422,726	98.32%