

# 세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,528,862,238	100.00%	1,468,011,730	100.00%	60,850,508	4.15%
100 지방세수입	210,031,022	13.74%	191,911,604	13.07%	18,119,418	9.44%
110 지방세	210,031,022	13.74%	191,911,604	13.07%	18,119,418	9.44%
111 보통세	204,938,594	13.40%	187,039,672	12.74%	17,898,922	9.57%
113 지난연도 수입	5,092,428	0.33%	4,871,932	0.33%	220,496	4.53%
200 세외수입	67,237,825	4.40%	73,761,518	5.02%	△6,523,693	△8.84%
210 경상적세외수입	51,257,765	3.35%	48,648,498	3.31%	2,609,267	5.36%
211 재산임대수입	1,440,508	0.09%	1,335,555	0.09%	104,953	7.86%
212 사용료수입	17,598,895	1.15%	13,942,654	0.95%	3,656,241	26.22%
213 수수료수입	18,366,082	1.20%	19,084,693	1.30%	△718,611	△3.77%
214 사업수입	249,720	0.02%	141,244	0.01%	108,476	76.80%
215 징수교부금수입	5,435,260	0.36%	5,977,352	0.41%	△542,092	△9.07%
216 이자수입	8,167,300	0.53%	8,167,000	0.56%	300	0.00%
220 임시적세외수입	12,147,308	0.79%	19,022,323	1.30%	△6,875,015	△36.14%
221 재산매각수입	680,040	0.04%	5,220,652	0.36%	△4,540,612	△86.97%
222 자치단체간부담금	2,140,000	0.14%	2,820,000	0.19%	△680,000	△24.11%
224 기타수입	9,327,268	0.61%	10,981,671	0.75%	△1,654,403	△15.07%
230 지방행정제재·부과금	2,332,752	0.15%	4,590,697	0.31%	△2,257,945	△49.19%
231 과징금	107,300	0.01%	110,980	0.01%	△3,680	△3.32%
232 이행강제금	349,521	0.02%	1,752,641	0.12%	△1,403,120	△80.06%
233 변상금	80,000	0.01%	87,000	0.01%	△7,000	△8.05%
234 과태료	559,906	0.04%	600,954	0.04%	△41,048	△6.83%
236 부담금	1,236,025	0.08%	2,039,122	0.14%	△803,097	△39.38%
240 지난연도 수입	1,500,000	0.10%	1,500,000	0.10%	0	0.00%
241 지난연도 수입	1,500,000	0.10%	1,500,000	0.10%	0	0.00%
300 지방교부세 등	484,200,000	31.67%	482,277,658	32.85%	1,922,342	0.40%
310 지방교부세	484,200,000	31.67%	482,277,658	32.85%	1,922,342	0.40%
311 지방교부세	484,200,000	31.67%	482,277,658	32.85%	1,922,342	0.40%
400 조정교부금등	48,000,000	3.14%	48,847,620	3.33%	△847,620	△1.74%
420 시·군조정교부금등	48,000,000	3.14%	48,847,620	3.33%	△847,620	△1.74%
421 시·군조정교부금등	48,000,000	3.14%	48,847,620	3.33%	△847,620	△1.74%
500 보조금	694,253,391	45.41%	649,073,330	44.21%	45,180,061	6.96%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	구성비	증감률	증감률
510 국고보조금등	523,177,448	34.22%	475,381,085	32.38%	47,796,363	10.05%
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520 시·도비보조금등	171,075,943	11.19%	173,692,245	11.83%	△2,616,302	△1.51%
521 시·도비보조금등	171,075,943	11.19%	173,692,245	11.83%	△2,616,302	△1.51%
700 보전수입등및내부거래	25,140,000	1.64%	22,140,000	1.51%	3,000,000	13.55%
710 보전수입등	25,140,000	1.64%	22,140,000	1.51%	3,000,000	13.55%
711 잉여금	25,000,000	1.64%	22,000,000	1.50%	3,000,000	13.64%
713 융자금원금수입	140,000	0.01%	140,000	0.01%	0	0.00%