

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	60,955,790	100.00%	59,700,537	100.00%	1,255,253	2.10%
200 세외수입	6,639,910	10.89%	6,394,991	10.71%	244,919	3.83%
210 경상적세외수입	1,152,050	1.89%	868,131	1.45%	283,919	32.70%
211 재산임대수입	91,050	0.15%	91,050	0.15%	0	0.00%
212 사용료수입	794,000	1.30%	554,972	0.93%	239,028	43.07%
213 수수료수입	500	0.00%	500	0.00%	0	0.00%
216 이자수입	266,500	0.44%	221,609	0.37%	44,891	20.26%
220 임시적세외수입	253,000	0.42%	269,000	0.45%	△16,000	△5.95%
224 기타수입	253,000	0.42%	269,000	0.45%	△16,000	△5.95%
230 지방행정제재·부과금	3,934,360	6.45%	3,957,360	6.63%	△23,000	△0.58%
231 과징금	14,800	0.02%	18,800	0.03%	△4,000	△21.28%
234 과태료	2,732,000	4.48%	2,743,200	4.59%	△11,200	△0.41%
236 부담금	1,131,060	1.86%	1,151,060	1.93%	△20,000	△1.74%
237 범칙금	56,500	0.09%	44,300	0.07%	12,200	27.54%
240 지난연도 수입	1,300,500	2.13%	1,300,500	2.18%	0	0.00%
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500 보조금	27,867,901	45.72%	29,757,347	49.84%	△1,889,446	△6.35%
510 국고보조금등	21,216,540	34.81%	23,060,594	38.63%	△1,844,054	△8.00%
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520 시·도비보조금등	6,651,361	10.91%	6,696,753	11.22%	△45,392	△0.68%
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700 보전수입등및내부거래	26,447,979	43.39%	23,548,199	39.44%	2,899,780	12.31%
710 보전수입등	481,060	0.79%	512,679	0.86%	△31,619	△6.17%
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720 내부거래	25,966,919	42.60%	23,035,520	38.59%	2,931,399	12.73%
721 전입금	25,131,905	41.23%	21,543,367	36.09%	3,588,538	16.66%
722 예탁금및예수금	835,014	1.37%	1,492,153	2.50%	△657,139	△44.04%